

Traffic Calming

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Johnny Ravan

Estimated Start Date: July 2008
Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Previously in Operating Budget
Project Number: RI0007

Project Description, Justification and Location

This project will provide funding for installation of traffic calming devices at locations requested by citizen groups that meet conditions of the traffic calming policy. Citizens may request traffic calming in their neighborhoods by making a request, which is evaluated by the Public Works department for eligibility. Eligibility is based on traffic volume, average speed, and acceptance by impacted citizens.



Laurelwood Drive Traffic Calming

Benefits to Residents, Visitors, Businesses, or County Employees

Slower traffic in neighborhoods will reduce safety hazards and improve quality of life for citizens.

Impact on Annual Operating Budget

Minimal impact on the operating budget from FY 2011-15.

Project Status (as of June 30, 2010)

Active project. Nine (9) projects have been approved in FY 2010/11 and will be installed when the weather is suitable for paving.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Traffic Calming								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	375,000	125,000	50,000	50,000	50,000	50,000	50,000	250,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	375,000	125,000	50,000	50,000	50,000	50,000	50,000	250,000
<u>Revenues</u>								
General Fund Transfer	100,000	100,000	0	0	0	0	0	0
Road Maintenance Fee	275,000	25,000	50,000	50,000	50,000	50,000	50,000	250,000
Total, Traffic Calming	375,000	125,000	50,000	50,000	50,000	50,000	50,000	250,000