

Multi-Modal Transportation Infrastructure

Requesting Department/Division: Public Works/Administration
Project Manager/Contact: Steve Belue

Estimated Start Date: July 2008
Est. Completion Date: On-Going

Project Category: New Construction

Project Status: Active Project
Project Number: SD0002

Project Description, Justification and Location

This project will provide funding for infrastructure associated with alternative transportation needs (walking, biking, transit, etc.) Opportunities will be identified by the County and strategic partnerships with community and neighborhood associations will be formed. These partnerships will allow the County to provide neighborhood connectivity, as well as connectivity to schools shopping and other needs. Funding of the project is not recommended until FY 2012/13 due to availability of funding sources.



Benefits to Residents, Visitors, Businesses, or County Employees

Benefits of this project could include improved road safety, decreased traffic congestion, improved air quality, and improved community health. Project will offer citizens more outlets to engage in activities and to transition to an active, healthy lifestyle.



Impact on Annual Operating Budget

Annual operating budget impact will be minimal.

Project Status (as of June 30, 2010)

Active project. First phase of project, including the build out of Wadsworth Trail, a walking and biking trail in the unincorporated area of Spartanburg County west of the City of Spartanburg, has been completed. Matching funds from private sources were utilized to fully fund the project.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Multi-Modal Transportation Infrastructure								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	300,000	0	0	0	100,000	100,000	100,000	300,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	165,000	165,000	0	0	0	0	0	0
Total Expenditures	465,000	165,000	0	0	100,000	100,000	100,000	300,000
<u>Revenues</u>								
Methane Fund Transfer	300,000	0	0	0	100,000	100,000	100,000	300,000
Donation	190,000	190,000	0	0	0	0	0	0
General Fund Transfer	165,000	165,000	0	0	0	0	0	0
Total Revenues	655,000	355,000	0	0	100,000	100,000	100,000	300,000