

Runion Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Mike Garrett/Ron Kirby

Estimated Start Date: December 2009
Est. Completion Date: June 2011

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
Project Number: BR0006

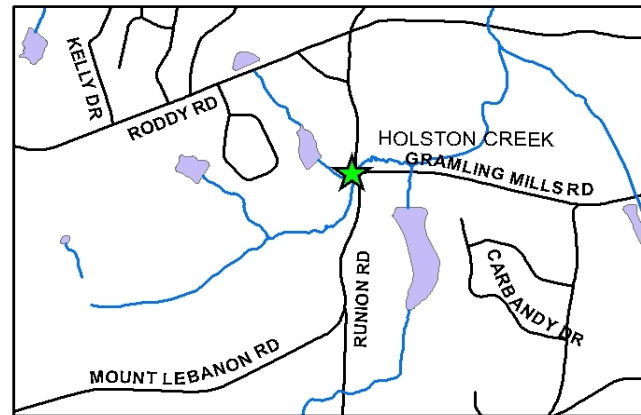
Project Description, Justification and Location

This project will replace the Runion Road Bridge where it crosses Holston Creek, approximately 3.8 miles northwest of the Town of Inman. The current bridge is approximately thirty-one (31) years old and is not properly aligned with the roadway. It also has a load restriction, limiting the vehicles that can utilize it. The current bridge will be replaced with a sixty foot (60') span that will be aligned with the road, allowing additional vehicles to pass. Design, engineering and land acquisition are scheduled for FY 2009/10, with construction scheduled in FY 2010/11.



Benefits to Residents, Visitors, Businesses, or County Employees

Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles and traffic flow from the new school.



Impact on Annual Operating Budget

Annual maintenance costs from FY 2011-15 will be minimal.

Project Status (as of February 1, 2010)

Active project. Preliminary engineering and design work is in progress.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY	FY 2011-15
	PROJECT COST	FUNDING	2010/11	2011/12	2012/13	2013/14	2014/15	Totals	
Runion Road Bridge Replacement									
Planning/Design/Engineering	50,000	50,000	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	25,000	25,000	0	0	0	0	0	0	0
Construction/Improvements	450,000	0	450,000	0	0	0	0	0	450,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0	0
Other	35,000	35,000	0	0	0	0	0	0	0
Total Expenditures	560,000	110,000	450,000	0	0	0	0	0	450,000
Revenues									
Road Maintenance Fee	160,000	110,000	50,000	0	0	0	0	0	50,000
Storm Water Fund Transfer	200,000	0	200,000	0	0	0	0	0	200,000
State C Funds	200,000	0	200,000	0	0	0	0	0	200,000
Total Revenues	560,000	110,000	450,000	0	0	0	0	0	450,000