

COMMUNITY DEVELOPMENT

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Target Community Infrastructure Improvements

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
Est. Completion Date: June 2011

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
Project Number: N/A

Project Description, Justification and Location

This project provides funding for infrastructure improvements in the target communities of Startex and Arkwright. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$300,000 in Federal CDBG funds are planned for allocation to this project in FY 2010/11.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex, Arkwright and other target communities, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of February 1, 2010)

Active project in FY 2009/10. Progress on this project has been delayed due to the acceptance of grant funding provided as part of the American Recovery and Reinvestment Act, also known as the stimulus bill. Stimulus related grant funding is time sensitive, so stimulus related projects were accelerated to meet the grant requirements.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
COMMUNITY & ECONOMIC DEVELOPMENT								
Target Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	823,115	523,115	300,000	0	0	0	0	300,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	823,115	523,115	300,000	0	0	0	0	300,000
<u>Revenues</u>								
Community Development Block Grant (CDBG)	823,115	523,115	300,000	0	0	0	0	300,000
Total Revenues	823,115	523,115	300,000	0	0	0	0	300,000

Affordable Housing and Housing Rehabilitation

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
Project Number: N/A

Project Description, Justification and Location

This project consists of providing affordable housing opportunities and owner-occupied housing rehabilitation in Spartanburg County, focusing on targeted areas such as Startex and the Arkwright area. All funding for this project is from the Federal Home and CDBG programs.

The expansion of affordable housing units is in great demand for the low to moderate income population. The newly constructed units will be three (3) to four (4) bedroom homes, and down payment and closing cost assistance will be available. The County is developing partnerships with other housing agencies, banks, and mortgage lenders to continue to provide affordable housing opportunities.

Owner-occupied housing rehabilitation will include but not be limited to HVAC installation, roofing, flooring, electrical upgrades and addressing code issues for the low to moderate income population who cannot afford to complete the needed repairs without financial support.

Benefits to Residents, Visitors, Businesses, or County Employees

The availability of affordable housing units will increase in the County, improving the quality of life for the citizens who will purchase and occupy the homes. Providing rehabilitation on existing homes will improve the quality and safety of those structures, and create revitalization opportunities in existing neighborhoods.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of February 1, 2010)

Active project in FY 2009/10. Progress on this project has been delayed due to the acceptance of grant funding provided as part of the American Recovery and Reinvestment Act, also known as the stimulus bill. Stimulus related grant funding is time sensitive, so stimulus related projects were accelerated to meet the grant requirements.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Affordable Housing and Housing Rehabilitation								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	4,475,690	974,837	700,853	700,000	700,000	700,000	700,000	3,500,853
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	4,475,690	974,837	700,853	700,000	700,000	700,000	700,000	3,500,853
<u>Revenues</u>								
HOME Program	2,197,919	447,066	350,853	350,000	350,000	350,000	350,000	1,750,853
Community Development Block Grant (CDBG)	2,277,771	527,771	350,000	350,000	350,000	350,000	350,000	1,750,000
Total Revenues	4,475,690	974,837	700,853	700,000	700,000	700,000	700,000	3,500,853

Startex Livability Enhancements

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2010
Est. Completion Date: June 2011

Project Category: New Construction/Rehab/Remediation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

This project will provide for the installation of multiple livability enhancements in the Startex Community, located in the western quadrant of the County. Livability enhancements will include walking trail development, community parks, public facilities, and sidewalk repair and construction. The current sidewalks in the Startex community are deteriorated and are in need of replacement. Sidewalks are currently not compliant with the Americans with Disabilities Act (ADA), making it difficult for handicapped individuals to use sidewalks. This project will not only repair broken and cracked sidewalks, but it will also widen them and add wheelchair ramps. As part of this project, curbs and gutters along the roadways will be repaired to allow proper management of storm water runoff to protect newly installed enhancements.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will provide the residents of the Startex Revitalization area with access to public recreational facilities that will increase the attractiveness of the area. The addition of sidewalks and related infrastructure in the area will also help to increase walkability of the community, underlying property values, and increase safety of residents.

Impact on Annual Operating Budget

There will be no impact on the annual operating budget for the first five years.

Project Status (as of February 1, 2010)

New project with funding beginning in FY 2010/11.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Startex Liveability Enhancements								
<u>Expenditures</u>								
Planning/Design/Engineering	55,000	0	10,000	15,000	15,000	15,000	0	55,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	340,000	0	0	120,000	130,000	90,000	0	340,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	395,000	0	10,000	135,000	145,000	105,000	0	395,000
<u>Revenues</u>								
Community Development Block Grant (CDBG)	395,000	0	10,000	135,000	145,000	105,000	0	395,000
Total Revenues	395,000	0	10,000	135,000	145,000	105,000	0	395,000

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