

Startex Livability Enhancements

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2010
Est. Completion Date: June 2011

Project Category: New Construction/Rehab/Remediation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

This project will provide for the installation of multiple livability enhancements in the Startex Community, located in the western quadrant of the County. Livability enhancements will include walking trail development, community parks, public facilities, and sidewalk repair and construction. The current sidewalks in the Startex community are deteriorated and are in need of replacement. Sidewalks are currently not compliant with the Americans with Disabilities Act (ADA), making it difficult for handicapped individuals to use sidewalks. This project will not only repair broken and cracked sidewalks, but it will also widen them and add wheelchair ramps. As part of this project, curbs and gutters along the roadways will be repaired to allow proper management of storm water runoff to protect newly installed enhancements.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will provide the residents of the Startex Revitalization area with access to public recreational facilities that will increase the attractiveness of the area. The addition of sidewalks and related infrastructure in the area will also help to increase walkability of the community, underlying property values, and increase safety of residents.

Impact on Annual Operating Budget

There will be no impact on the annual operating budget for the first five years.

Project Status (as of February 1, 2010)

New project with funding beginning in FY 2010/11.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Startex Liveability Enhancements								
<u>Expenditures</u>								
Planning/Design/Engineering	55,000	0	10,000	15,000	15,000	15,000	0	55,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	340,000	0	0	120,000	130,000	90,000	0	340,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	395,000	0	10,000	135,000	145,000	105,000	0	395,000
<u>Revenues</u>								
Community Development Block Grant (CDBG)	395,000	0	10,000	135,000	145,000	105,000	0	395,000
Total Revenues	395,000	0	10,000	135,000	145,000	105,000	0	395,000