

County Facilities Security Enhancements

Requesting Department/Division: Facilities Maintenance
Project Manager/Contact: Winston Anderson

Estimated Start Date: October 2009
Est. Completion Date: June 2015

Project Category: Capital Materials & Equipment

Project Status: Active Project
Project Number: CB0024

Project Description, Justification and Location

This project is to install a door card access system, a video surveillance system, and a mass notification system at the Evans Building (142 South Dean Street). This project also includes upgrades to the video surveillance system at the Courthouse (180 Magnolia Street). This project also includes a video surveillance system and mass notification system for the Administration Building (366 North Church Street).

Benefits to Residents, Visitors, Businesses, or County Employees

Security enhancements to facilities benefit residents, visitors, businesses, and County employees by increasing safety. Security enhancements prevent unwanted access to buildings, ability to notify all parties within a building in the event of an emergency, and will help to prevent crimes from happening at County facilities.

Impact on Annual Operating Budget

Operational impact for this project will be minimal.

Project Status (as of February 1, 2010)

Current project, funded with \$100,000 in FY 2009/10. A door card system has been procured and is expected to be installed in the County Administration Building in the coming weeks. Additional upgrades to the County Courthouse are expected to be completed by September 2010.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
County Facility Security Enhancements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	410,000	100,000	0	0	0	0	310,000	310,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	410,000	100,000	0	0	0	0	310,000	310,000
<u>Revenues</u>								
General Obligation Bond FY 2009/10	100,000	100,000	0	0	0	0	0	0
Methane Fund Transfer	310,000	0	0	0	0	0	310,000	310,000
Total Revenues	410,000	100,000	0	0	0	0	310,000	310,000