

FY 2011/12 VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT LIST – ALL FUNDS

GENERAL FUND							
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2011/12
9133	Building Codes	1148	1999	Plymouth	Breeze	Ford Ranger Reg Cab SB	\$ 13,180
		1417	2002	Chevrolet	S-10	Ford Ranger Reg Cab SB	\$ 13,180
		1418	2002	Chevrolet	S-10	Ford Ranger Reg Cab SB	\$ 13,180
9159	Assessor's Office	871	1996	Chevrolet	Cavalier	Ford Ranger Reg Cab SB	\$ 13,180
		873	1996	Chevrolet	Cavalier	Ford Ranger Reg Cab SB	\$ 13,180
9237	Communications-Operations	1250	1999	Chevrolet	Tahoe	Dodge Durango 4x4	\$ 25,353
9268	Solicitor	1419	2002	Ford	Crown Victoria	Chevrolet Impala	\$ 17,585
9300	Sheriff's Office	(Replacement List to be Finalized during FY 2011/12)					\$ 1,120,741
9305	Coroner	1518	2003	Ford	Crown Vic	Chevrolet Tahoe Pursuit	\$ 29,010
9310	Detention Facility	1543	2004	Ford	Clubwagon	Ford E-350 Clubwagon	\$ 22,885
9405	Roads and Bridges			JCB	215 E Backhoe	Backhoe	\$ 80,000
				JCB	215 E Backhoe	Backhoe	\$ 80,000
				JCB	215 E Backhoe	Backhoe	\$ 80,000
9415	Environmental Enforcement - AC	1537	2004	Chevrolet	C1500	Ford F-150 Posi Tract Ext Bed	\$ 16,125
		1538	2004	Chevrolet	C1500	Ford F-150 Posi Tract Ext Bed	\$ 16,125
		1668	2005	Chevrolet	C1500	Ford F-150 Posi Tract Ext Bed	\$ 16,125
		Environmental Enforcement - PM	1416	2002	Chevrolet	S-10	Ford F-150 w/ Posi Tract
9556	Emergency Management	1312	2000	Ford	F-250	Ford F-250	\$ 23,129
9557	Hazardous Materials	1525	2003	Chevrolet	Tahoe	Ford F-250 4x4	\$ 27,353
FY 2011/12 Total, General Fund							\$ 1,636,456
SOLID WASTE FUND							
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2011/12
9410	Solid Waste Collection	1539	2004	Mack	Front Loader	Similar Front Loader	\$ 204,000
		1620	2005	Mack	Roll Off	Similar Roll Off	\$ 147,900
9700	Landfills	1514	2003	Volvo	Trackhoe (330BLC)	Similar Trackhoe	\$ 239,700
FY 2011/12 Total, Solid Waste Fund							\$ 591,600