

CAPITAL PROJECT RATING FORM & RATING CRITERIA

PROJECT NAME: PROJECT CATEGORY:	Score Range	Rater Score	Weight	Total Points
1 Contribution to Health, Safety & Welfare Eliminates a known hazard (accident history) Eliminates a potential hazard Materially contributes Minimally contributes No impact			5	0
	5			
	4			
	3			
	1			
	0			
2 Project Needed to Comply with Local, State or Federal Law Yes No			5	0
	5			
3 Project Conforms to Adopted Program, Policy or Plan Project is consistent with adopted Council policy or plan Project is consistent with Administrative policy No policy / plan in place			4	0
	5			
	3			
4 Project Remediates as Existing or Projected Deficiency Completely Remedy Problem Partially Remedy Problem No			3	0
	5			
	3			
5 Will Project Upgrade Facilities Rehabilitates / upgrades existing facility Replaces existing facility New facility			3	0
	5			
	3			
6 Contributes to Long-term Needs of County More than 30 years 21 - 30 years 11 - 20 years 4 - 10 years 3 years or less			2	0
	5			
	4			
	3			
	2			
7 Annual Impact on Operating Costs Compared to Operating Costs assuming the project proceeds Net Cost Savings No Change Minimal increase (<\$25,000) Moderate Increase (\$25,000 - \$100,000) Major Increase (>\$100,000)			2	0
	5			
	4			
	3			
	2			
8 Annual Impact on Operating Costs Compared to Operating Costs assuming the project does not proceed Major Impact (> \$100,000) Moderate Impact (\$50,000 - \$100,000) Minor Impact (\$25,000-\$50,000) Minimal Impact (< \$25,000) None			2	0
	5			
	3			
	2			
	1			
9 Service Area of Project Regional County-wide Several neighborhoods One neighborhood or less			2	0
	5			
	4			
	3			
10 Department Priority High Medium Low			2	0
	5			
	3			
11 Project Delivers Level of Service Desired by County High Medium Low			2	0
	5			
	3			
TOTAL SCORE				0