

# Countywide Bridge and Culvert Repair and Maintenance

**Requesting Department/Division:** Public Works/Roads and Bridges  
**Project Manager/Contact:** Steve Belue/Johnny Ravan

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

**Project Category:** New Construction/Rehabilitation/Remediation

**Project Status:** Active Project  
**Project Number:** BR0001

## Project Description, Justification and Location

This project provides for the replacement and repair of bridges and large culverts on County-owned roads. A decrease in the funding is recommended for FY 2011/12 due to the funding capacity of the Stormwater Management Fund. FY 2012/13 and beyond include recommended annual funding at \$400,000 provided by the Road Maintenance Fee Fund and Stormwater Management Fund. Bridge and culvert replacements included in this project request are:

- Four Mile Branch
- River Forest Drive



## Benefits to Residents, Visitors, Businesses, or County Employees

Replacing these bridges and culverts prevents unexpected road closures in the future as well as ensures safer roadways for motorists. The bridges to be replaced on Four Mile Branch and River Forest Drive are located on dead end roads and need to be replaced to prevent an unexpected closure.

## Impact on Annual Operating Budget

Annual maintenance costs from FY 2012-16 will be minimal and are already budgeted in the Roads and Bridges annual operating budget.

## Project Status (as of June 30, 2011)

Active project.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>BRIDGES</b>								
<b>Countywide Bridge &amp; Culvert Repair &amp; Maintenance</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	3,110,000	1,160,000	350,000	400,000	400,000	400,000	400,000	1,950,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>3,110,000</b>	<b>1,160,000</b>	<b>350,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,950,000</b>
<u>Revenues</u>								
Road Maintenance Fee	1,565,000	615,000	250,000	175,000	175,000	175,000	175,000	950,000
Stormwater Fund	1,425,000	425,000	100,000	225,000	225,000	225,000	225,000	1,000,000
General Fund	520,000	520,000	0	0	0	0	0	0
<b>Total Revenues</b>	<b>3,510,000</b>	<b>1,560,000</b>	<b>350,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>1,950,000</b>