

Foster Road Culvert Replacement (B)

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Ron Kirby

Estimated Start Date: July 2012
Est. Completion Date: June 2013

Project Category: New Construction/Rehabilitation/Remediation **Project Status:** Planned/Programmed Project
Project Number: TBD

Project Description, Justification and Location

This project will replace an existing box culvert on Foster Road near its intersection with Sunward Path Road. The existing culvert is in need of replacement and will be widened and lengthened as part of this project. The existing road surface will also be widened, shoulders added, and guardrails upgraded to increase safety in this area. The additional upgrades are needed due to increased traffic on this road which is located near Lake Bowen.



Benefits to Residents, Visitors, Businesses, or County Employees

Replacing this box culvert will ensure motorist safety, as well as increase the capacity to handle larger vehicles and additional traffic.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2012-16 will be minimal and will be included in the Roads and Bridges annual operating budget.

Project Status (as of June 30, 2011)

Planned/Programmed project with funding scheduled for FY 2012/13.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Foster Road Culvert Replacement (B)								
Planning/Design/Engineering	60,000	0	0	60,000	0	0	0	60,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	285,000	0	0	285,000	0	0	0	285,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	345,000	0	0	345,000	0	0	0	345,000
<u>Revenues</u>								
Road Maintenance Fee	207,000	0	0	207,000	0	0	0	207,000
State C-Funds	138,000	0	0	138,000	0	0	0	138,000
Total Revenues	345,000	0	0	345,000	0	0	0	345,000