

Kist Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Ron Kirby

Estimated Start Date: July 2013
Est. Completion Date: June 2015

Project Category: New Construction/Rehabilitation/Remediation **Project Status:** Planned/Programmed Project
Project Number: TBD

Project Description, Justification and Location

This project will replace the Kist Road Bridge where it crosses Abners Creek, approximately seven (7) miles southeast of the City of Greer. The bridge sits in a slight curve, and the deck is showing signs of wear due to large truck traffic. In addition, a new school is scheduled to be built in this area, increasing traffic flow across the bridge. It will be replaced with a ninety foot (90') span that will be able to accommodate larger vehicles and additional traffic.



Benefits to Residents, Visitors, Businesses, or County Employees

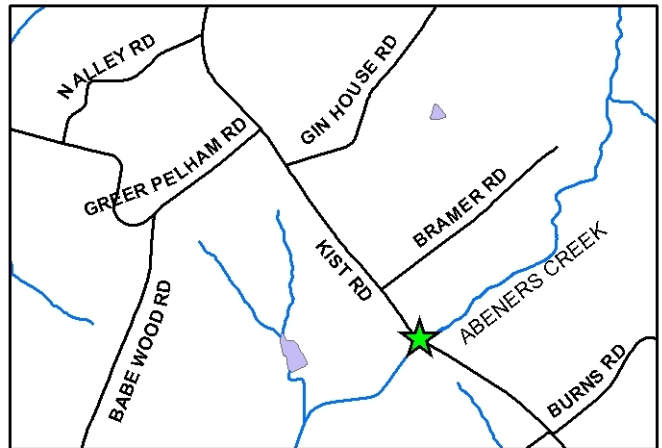
Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles and traffic flow from the new school.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2012-16 will be minimal.

Project Status (as of June 30, 2011)

Planned/Programmed project, with funding scheduled to begin in FY 2013/14 (planning and engineering) and continuing in FY 2014/15 (construction).



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Kist Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	135,000	0	0	0	135,000	0	0	135,000
Land Acquisition/Right-of-Way	50,000	0	0	0	50,000	0	0	50,000
Construction/Improvements	925,000	0	0	0	0	925,000	0	925,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,110,000	0	0	0	185,000	925,000	0	1,110,000
<u>Revenues</u>								
Road Maintenance Fee	555,000	0	0	0	185,000	370,000	0	555,000
State C-Funds	555,000	0	0	0	0	555,000	0	555,000
Total Revenues	1,110,000	0	0	0	185,000	925,000	0	1,110,000