

Countywide Mobile Home Demolition

Requesting Department/Division: Environmental Enforcement
Project Manager/Contact: Jamie Nelson/Sharon West

Estimated Start Date: September 2011
Est. Completion Date: June 2012

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
Project Number: ED0002

Project Description, Justification and Location

This project will provide funding for the demolition of abandoned and derelict mobile homes throughout the County. Approximately 152 mobile homes have been identified as having unsuccessfully been offered for sale at the annual delinquent tax sale. As a result, the forfeited land commission has acquired these mobile homes. The identified mobile homes are poor condition and represent a hazard to the public. Demolition of these mobile homes will ensure that no one takes up residence in the mobile homes and spot blight is removed throughout the County.

Benefits to Residents, Visitors, Businesses, or County Employees

Residents, visitors, and businesses will all benefit from the removal of these mobile homes. Removal of spot blight will help to ensure that surrounding property values are not negatively impacted. Additionally, the County's liability will be greatly reduced through removal of these structures and the public's safety will be maintained.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of June 30, 2011)

New project request with funding recommended beginning in FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Countywide Mobile Home Demolition								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	155,534	0	155,534	0	0	0	0	155,534
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	155,534	0	155,534	0	0	0	0	155,534
<u>Revenues</u>								
Community Dev. Block Grant (CDBG)	155,534	0	155,534	0	0	0	0	155,534
Total Revenues	155,534	0	155,534	0	0	0	0	155,534