

Countywide Unsafe Structure Demolition

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2011
Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: N/A

Project Description, Justification and Location

This project provides funding for demolition of unsafe structures throughout the County, particularly in the target areas. Demolition of these structures ensures that citizens looking for shelter do not reside in these unsafe and potentially hazardous structures. Removal of structures also serves to decrease blight and to protect the value of surrounding properties.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex, Arkwright and other target communities, increased property values, and decreased spot blight throughout the County will result from the completion of this project.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of June 30, 2011)

Funding for this project is programmed beginning in FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Countywide Unsafe Structure Demolition								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	535,000	35,000	100,000	100,000	100,000	100,000	100,000	500,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	535,000	35,000	100,000	100,000	100,000	100,000	100,000	500,000
<u>Revenues</u>								
Community Dev. Block Grant (CDBG)	535,000	35,000	100,000	100,000	100,000	100,000	100,000	500,000
Total Revenues	535,000	35,000	100,000	100,000	100,000	100,000	100,000	500,000