

Target Community Infrastructure Improvements

Requesting Department/Division: Community Development
Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
Est. Completion Date: On-Going

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
Project Number: N/A

Project Description, Justification and Location

This project provides funding for infrastructure improvements in the target communities of Startex and Arkwright. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$250,000 in Federal CDBG funds are planned for allocation to this project in FY 2011/12.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex, Arkwright and other target communities, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of June 30, 2011)

Active project. Project has been delayed due to the completion of time-sensitive stimulus funded projects.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
COMMUNITY & ECONOMIC DEVELOPMENT								
Target Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	2,473,115	823,115	250,000	350,000	350,000	350,000	350,000	1,650,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	2,473,115	823,115	250,000	350,000	350,000	350,000	350,000	1,650,000
<u>Revenues</u>								
Community Dev. Block Grant (CDBG)	2,473,115	823,115	250,000	350,000	350,000	350,000	350,000	1,650,000
Total Revenues	2,473,115	823,115	250,000	350,000	350,000	350,000	350,000	1,650,000