

County Facilities Parking Lot Repaving

Requesting Department/Division: Facilities Maintenance
Project Manager/Contact: Winston. Anderson

Estimated Start Date: July 2009
Est. Completion Date: June 2014

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: CB0018

Project Description, Justification and Location

The first phase of this project, which was fully funded in FY 2009/10 was to repave multiple parking lots located at various County facilities, including, but not limited to, the Courthouse, Detention Facility, Health Clinic, etc. The second phase of the project, recommended for funding in FY 2013/14, would include parking lot paving at the recently acquired Community Services Building located at 9039 Fairforest Road. The existing parking lot is showing signs of alligator cracking and other damage that needs to be addressed before additional damage occurs. Additional damage would cause anticipated expenditures for repair and repaving of the parking lot to be more costly.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will help to ensure that public assets are protected and maintained in a manner that minimizes the long-term cost to taxpayers.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of June 30, 2011)

The lots planned for repaving in Phase I of this project have been completed. Work on Phase II of this project, as described above, is not funded until FY 2013/14.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
County Facilities Parking Lot Repaving								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	815,000	765,000	0	0	50,000	0	0	50,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	815,000	765,000	0	0	50,000	0	0	50,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	715,000	715,000	0	0	0	0	0	0
Stormwater Fund	50,000	50,000	0	0	0	0	0	0
General Obligation Bond - FY 2013/14	50,000	0	0	0	50,000	0	0	50,000
Total Revenues	815,000	765,000	0	0	50,000	0	0	50,000