

# County Facilities Security Enhancements

**Requesting Department/Division:** Facilities Maintenance  
**Project Manager/Contact:** Winston Anderson

**Estimated Start Date:** October 2009  
**Est. Completion Date:** June 2014

**Project Category:** Capital Materials & Equipment

**Project Status:** Active Project  
**Project Number:** CB0024

## Project Description, Justification and Location

This project will provide resources in two fiscal years to address multiple security items at the County Courthouse (180 Magnolia Street), County Administration Building (366 North Church Street) and Main Detention Facility (950 California Avenue). Funding in FY 2012/13 will provide \$20,000 for the installation of a security glass and counter in the Master-in-Equity office. The Master-in-Equity, while primarily responsible for foreclosure hearings and processes, also hears civil and criminal cases as needed. As such, this office needs to have additional security measurers installed that are consistent with those utilized in the Solicitor’s Office and Magistrate Court. Also planned for FY 2012/13 is the replacement of metal detectors in the Courthouse and at the Main Detention Facility. The existing units are at the end of their useful lives and should be replaced. Funding scheduled for FY 2013/14 will provide for the installation of a mass notification system at the County Administration Building and the County Courthouse. This system will alert all citizens and employees to a security or safety concern in those facilities. No system exists for this purpose at these facilities.

## Benefits to Residents, Visitors, Businesses, or County Employees

Security enhancements to facilities benefit residents, visitors, businesses, and County employees by increasing safety. Security enhancements prevent unwanted access to buildings, ability to notify all parties within a building in the event of an emergency, and will help to prevent crimes from happening at County facilities.

## Impact on Annual Operating Budget

Operational impact for this project will be minimal.

## Project Status (as of June 30, 2011)

Current project, funded with \$100,000 in FY 2009/10. All planned upgrades associated with the first phase of this project have been completed.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>County Facility Security Enhancements</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	180,000	100,000	0	20,000	60,000	0	0	80,000
Capital Materials/Equipment	56,000	0	0	56,000	0	0	0	56,000
Technology Expenditures	25,000	0	0	25,000	0	0	0	25,000
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>261,000</b>	<b>100,000</b>	<b>0</b>	<b>101,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>161,000</b>
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	100,000	100,000	0	0	0	0	0	0
General Fund Interest Earnings	20,000	0	0	20,000	0	0	0	20,000
General Obligation Bond - FY 2013/14	60,000	0	0	0	60,000	0	0	60,000
Detention Canteen Receipts	81,000	0	0	81,000	0	0	0	81,000
<b>Total Revenues</b>	<b>261,000</b>	<b>100,000</b>	<b>0</b>	<b>101,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>161,000</b>