

# Courthouse Windows & Structural Repairs

**Requesting Department/Division:** Facilities Maintenance  
**Project Manager/Contact:** Winston Anderson

**Estimated Start Date:** July 2013  
**Est. Completion Date:** June 2014

**Project Category:** Rehabilitation/Remediation

**Project Status:** New Project Request  
**Project Number:** TBD

## Project Description, Justification and Location

This project will be located at the County Courthouse (180 Magnolia Street) and will provide resources for the replacement of windows and repairs to the building structure. Many of the existing windows are cracked and leaking, allowing water to penetrate the building and damage the interior. Windows will be replaced with more efficient units with a solar film that prevents heat exchange. The existing windows have an improperly applied solar film that is resulting in the failure of multiple windows per year. Replacement of the windows will prevent additional water damage to the building. Also funded as part of this project are repairs to the brick and mortar structure of the Courthouse. Signs of damage are evident from the exterior of the building with stair cracks at the corners of the facility. Repairs will ensure that the building structure continues to be sound and will prevent additional water infiltration. The suggested repairs are the recommendation of a structural engineering firm that was utilized to diagnose the source of water infiltration into the facility.

## Benefits to Residents, Visitors, Businesses, or County Employees

Residents, visitors, and businesses will benefit from the recommended repairs by reduced long-term costs. Completion of the suggested repairs will prevent extended damage and more costly repairs.

## Impact on Annual Operating Budget

There will be no impact on the annual operating budget.

## Project Status (as of June 30, 2011)

New project request with funding planned for FY 2013/14.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Courthouse Windows &amp; Structural Repairs</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	490,000	0	0	0	490,000	0	0	490,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>490,000</b>
<u>Revenues</u>								
General Obligation Bond - FY 2013/14	490,000	0	0	0	490,000	0	0	490,000
<b>Total Revenues</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>490,000</b>