

# Detention Annex II Generator

**Requesting Department/Division:** Facilities Maintenance  
**Project Manager/Contact:** Winston Anderson

**Estimated Start Date:** July 2013  
**Est. Completion Date:** June 2014

**Project Category:** Rehabilitation/Remediation

**Project Status:** New Project Request  
**Project Number:** TBD

## Project Description, Justification and Location

This project will provide for the procurement and installation of a generator at the Detention Annex II. Currently, this facility does not have a generator to supply power in the case of an outage. As a result, this facility would have no lighting, HVAC, or power to other systems, presenting a hazard to staff assigned to this facility. Long term power outages would require inmates to be moved to another facility, which would be difficult given average levels of detainees held at the Main Detention Facility. This project will provide for the purchase and installation of a 150kw diesel generator and fuel storage tanks.

## Benefits to Residents, Visitors, Businesses, or County Employees

Completion of this project will help to prevent injury and will help to maintain safety standards and living conditions at the Detention Annex II in case of a power outage.

## Impact on Annual Operating Budget

There will be no impact on the annual operating budget.

## Project Status (as of June 30, 2011)

This project is recommended for funding in FY 2013/14.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Detention Annex II Generator</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	172,000	0	0	0	172,000	0	0	172,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>172,000</b>
<u>Revenues</u>								
General Obligation Bond - FY 2013/14	172,000	0	0	0	172,000	0	0	172,000
<b>Total Revenues</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>172,000</b>