

Detention Facility Showers Repairs

Requesting Department/Division: Facilities Maintenance
Project Manager/Contact: Winston Anderson

Estimated Start Date: July 2012
Est. Completion Date: June 2016

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

This project will be located at the Main Detention Facility (950 California Avenue) and the Detention Annex II (180 North Daniel Morgan Avenue). The project will provide for various shower repairs at these facilities over a four year period. Funding planned for FY 2012/13 will provide for the replacement of shower doors at the Main Detention Facility. The existing shower doors are damaged and, after over fifteen years of service are in need of replacement. Damaged doors can present a safety hazard to inmates and employees if metal pieces are removed by inmates. Funding in FY 2013/14 will provide for extensive repairs to the fifty (50) units at the Main Detention Facility. Shower board, which is currently utilized, is beginning to fail, allowing water penetration. Existing showers would be stripped to concrete and an epoxy coating applied to the concrete which would prevent future repairs to the showers. \$20,000 is allotted from FY 2013/14 through FY 2015/16 for replacement of fiberglass shower stalls at the Detention Annex II with stainless steel units. Approximately two to three fiberglass shower units are broken and replaced each year. These funds would replace broken units with stainless steel units, preventing any further damage.

Benefits to Residents, Visitors, Businesses, or County Employees

Taxpayers will benefit from the suggested repairs through lower long-term cost. The existing shower units are being damaged regularly and repairs to shower units and replacement of fiberglass units are costly. The suggested repairs will replace existing units with more vandal resistant and durable units, preventing damage and minimizing cost of ownership.

Impact on Annual Operating Budget

There will be no impact on the annual operating budget.

Project Status (as of June 30, 2011)

New project request with funding planned to begin in FY 2012/13.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Detention Facility Showers Repairs								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	250,000	0	0	20,000	190,000	20,000	20,000	250,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	250,000	0	0	20,000	190,000	20,000	20,000	250,000
<u>Revenues</u>								
Detention Canteen Receipts	250,000	0	0	20,000	190,000	20,000	20,000	250,000
Total Revenues	250,000	0	0	20,000	190,000	20,000	20,000	250,000