

# Sheriff's Office Renovation

**Requesting Department/Division:** Facilities Maintenance  
**Project Manager/Contact:** Winston Anderson

**Estimated Start Date:** July 2013  
**Est. Completion Date:** June 2014

**Project Category:** Rehabilitation/Remediation

**Project Status:** New Project Request  
**Project Number:** TBD

## Project Description, Justification and Location

This project will be located at the Sheriff's Office (8045 Howard Street). This project will provide resources for the replacement of existing carpet at the Sheriff's Office. When the Sheriff's Office building was acquired and renovated, existing carpeting was left in place. After several years of heavy foot traffic, the carpet is in need of replacement. Carpet is beginning to tear and is badly worn in many areas. Carpeting would be replaced with a comparable quality carpet to what is currently in place. Funding would also provide for repair of HVAC ductwork in several areas of the building to provide more efficient heating and cooling.

## Benefits to Residents, Visitors, Businesses, or County Employees

Staff and visitors to the Sheriff's Office will benefit by having a safer working environment free from trip hazards.

## Impact on Annual Operating Budget

There will be no impact on the annual operating budget.

## Project Status (as of June 30, 2011)

New project request with funding recommended for FY 2013/14.

## Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Sheriff's Office Renovations</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	172,000	0	0	0	172,000	0	0	172,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>172,000</b>
<u>Revenues</u>								
General Obligation Bond - FY 2013/14	172,000	0	0	0	172,000	0	0	172,000
<b>Total Revenues</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>172,000</b>