

# Holston Creek Regional Park Development

**Requesting Department/Division:** Parks  
**Project Manager/Contact:** Jim Campbell/Stan Tillotson

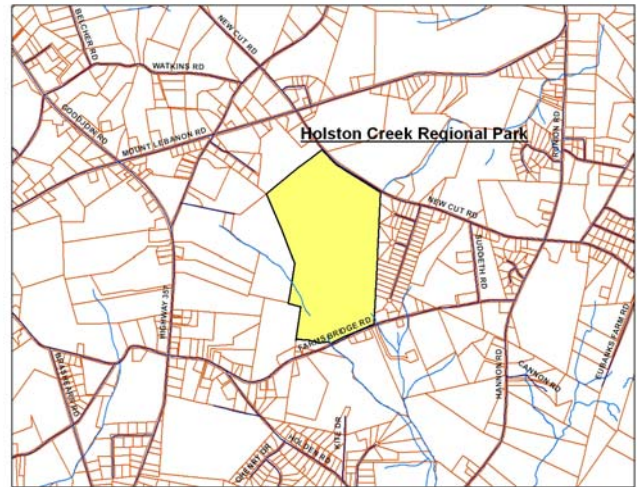
**Estimated Start Date:** December 2010  
**Est. Completion Date:** TBD

**Project Category:** Planning & Design

**Project Status:** Active Project  
**Project Number:** PR0014

## Project Description, Justification and Location

Holston Creek Regional Park will be built on a 152 acre parcel of land located on New Cut Road near the Inman community. This facility will serve the entire northern region of the County, and ultimately attract visitors from throughout the region. Phase I of this project calls for master planning and design of the entire regional park. Additionally, \$1.4 million is allotted for funding construction of basic park infrastructure and high priority park enhancements. Specific park components will be identified during the planning process.



## Benefits to Residents, Visitors, Businesses, or County Employees

The regional park site will provide a positive outlet for youth, adults, and senior adults. The project will also encourage healthy lifestyles by providing exciting recreational opportunities for children and adults. As such, it will provide another facet in helping make Spartanburg County more attractive to tourists, businesses, and residents.

## Impact on Annual Operating Budget

Additional annual operating expenses are estimated at \$225,000 in the first fiscal year and will be funded from the Parks operating budget. Operational expenses include parks personnel, minor capital, utilities and operating expenditures, and capital equipment.

## Project Status (as of June 30, 2011)

Active project. A planning and consulting firm has been retained to begin preliminary work on this project.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Holston Creek Regional Park Development</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,900,000	500,000	1,400,000	0	0	0	0	1,400,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,900,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
<u>Revenues</u>								
Hospitality Tax	1,900,000	500,000	1,400,000	0	0	0	0	1,400,000
<b>Total Revenues</b>	<b>1,900,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>