

Tyger River Regional Park Development

Requesting Department/Division: Parks
Project Manager/Contact: Jim Campbell/Stan Tillotson

Estimated Start Date: July 2008
Est. Completion Date: Fall 2011

Project Category: New Construction

Project Status: Active Project
Project Number: PR0006

Project Description, Justification and Location

Development of a regional park, located on a one hundred thirty-seven (137) acre parcel located near the Reidville area. This development will provide visitors and citizens of Spartanburg County with a twelve (12) diamond baseball complex, a championship field, concession/restroom/score tower facilities, a main park building, a nature based playground area, all related park roads and parking, handicap accessible walking trails, all related site work and infrastructure, and a small maintenance compound to house staff and equipment necessary to maintaining this regional park.

Benefits to Residents, Visitors, Businesses, or County Employees

The regional park will provide ample recreational opportunities for all age ranges. Though the athletic facilities will mainly be used for youth sports and regional and national tournaments, other park amenities such as, nature trails, passive recreation areas, etc. will serve all population segments. The facility is expected to draw visitors from throughout the region, bringing in additional tourism dollars to Spartanburg County.

Impact on Annual Operating Budget

The annual operating budget for Tyger River Park is included in the FY 2011/12 operating budget for the Parks department. The park budget is funded with \$301,871 in hospitality tax and the remainder is funded with anticipated operating revenues of the park and other park operations.

Project Status (as of June 30, 2011)

Construction of the park is underway with many of the structures nearing completion. Landscaping and planting of trees and shrubbery are being completed. The park is expected to open in the fall of 2011.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Tyger River Regional Park Development								
<u>Expenditures</u>								
Planning/Design/Engineering	800,000	800,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	12,800,261	12,800,261	0	0	0	0	0	0
Capital Materials/Equipment	1,602,876	1,102,876	500,000	0	0	0	0	500,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	250,000	250,000	0	0	0	0	0	0
Total Expenditures	15,453,137	14,953,137	500,000	0	0	0	0	500,000
<u>Revenues</u>								
Hospitality Tax	1,950,000	1,450,000	500,000	0	0	0	0	500,000
Hospitality Tax - COPs Issue	13,503,137	13,503,137	0	0	0	0	0	0
Total Revenues	15,453,137	14,953,137	500,000	0	0	0	0	500,000

