

Bishop Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Johnny Ravan

Estimated Start Date: July 2015
Est. Completion Date: June 2017

Project Category: New Construction/Rehabilitation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

This project will widen Bishop Road from Highway 176 to Compton Bridge Road near the Inman Community. This area, just to the east of Inman, has incurred significant growth over the past ten years due to the addition of multiple subdivisions in the area. This has increased traffic on this Bishop Road which is now too narrow. This project will provide resources over a two year period for the widening and resurfacing of the road way, helping to improve traffic flow and motorist and pedestrian safety in the area.

Benefits to Residents, Visitors, Businesses, or County Employees

Completion of this project will enhance safety for motorists utilizing this roadway as well as increase traffic flow and decrease County maintenance efforts.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this project for five years after completion.

Project Status (as of June 30, 2011)

Planned/Programmed project, with funding beginning FY 2015/16.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Bishop Road Widening								
<u>Expenditures</u>								
Planning/Design/Engineering	100,000	0	0	0	0	0	100,000	100,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	309,000	0	0	0	0	0	309,000	309,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	409,000	0	0	0	0	0	409,000	409,000
<u>Revenues</u>								
Road Maintenance Fee	409,000	0	0	0	0	0	409,000	409,000
Total Revenues	409,000	0	0	0	0	0	409,000	409,000