

# Countywide Dirt Road Surfacing

**Requesting Department/Division:** Public Works/Roads and Bridges  
**Project Manager/Contact:** Steve Belue/Johnny Ravan

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

**Project Category:** Rehabilitation/Remediation

**Project Status:** Active Project  
**Project Number:** RI0004

## Project Description, Justification and Location

This project will provide asphalt surfacing of minimum maintenance unpaved roads within the county road system. Citizens petition the County to pave the roads, and then all necessary right-of-ways must be donated. The roads then go on a waiting list, and are completed on a “first come first served” basis when funding is available. The roads scheduled for completion in the five year capital plan include:

- FY 2012/13: Pruitt Drive, Indian Hill Lane
- FY 2013/14: June Bug Lane
- FY 2014/15: Riverside Drive, Marlette Road
- FY 2015/16: Foster Mill Circle, Wildflower Lane

Funding for FY 2011/12 has been deferred due to the inclusion of higher priority projects in the CIP with greater funding requirements. Funding is scheduled to recommence for this project in FY 2012/13.

## Benefits to Residents, Visitors, Businesses, or County Employees

Surfacing these dirt roads ensures safer roads for motorists, as well as reduces annual maintenance costs associated with maintaining dirt roads.

## Impact on Annual Operating Budget

Surfacing these dirt roads results in greatly reduced annual maintenance costs because the County does not have to grade them monthly or add gravel to the road.

## Project Status (as of June 30, 2011)

Active project. At this time, twelve roads are on the list to be widened and a right-of-way of fifty (50) feet has been obtained for each road as part of the application and petition process.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Countywide Dirt Road Surfacing</b>								
<i>Expenditures</i>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,017,000	449,000	0	107,000	151,000	160,000	150,000	568,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,017,000</b>	<b>449,000</b>	<b>0</b>	<b>107,000</b>	<b>151,000</b>	<b>160,000</b>	<b>150,000</b>	<b>568,000</b>
<i>Revenues</i>								
Road Maintenance Fee	892,000	409,000	0	107,000	66,000	160,000	150,000	483,000
Storm Water Fund Transfer	85,000	0	0	0	85,000	0	0	85,000
General Fund Transfer	40,000	40,000	0	0	0	0	0	0
<b>Total Revenues</b>	<b>1,017,000</b>	<b>449,000</b>	<b>0</b>	<b>107,000</b>	<b>151,000</b>	<b>160,000</b>	<b>150,000</b>	<b>568,000</b>