

# Municipal Road Projects

**Requesting Department/Division:** Public Works/Roads and Bridges  
**Project Manager/Contact:** Steve Belue/Ron Kirby

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

**Project Category:** Rehabilitation/Remediation/New Construction

**Project Status:** Active Project  
**Project Number:** RI0006

## Project Description, Justification and Location

Funding is allocated to incorporated cities and towns in the county for road projects, based on a population distribution formula and number of road miles. Municipalities submit funding requests to the County, and requests are reviewed by a municipal road advisory committee. Funds are held in escrow for the municipalities. Changes in Road Maintenance Fee revenues proportionally affect municipality distribution.



## Benefits to Residents, Visitors, Businesses, or County Employees

Municipalities have the opportunity for additional funding to supplement road projects within their corporate limits.

## Impact on Annual Operating Budget

There is no impact on the operating budget.

## Project Status (as of June 30, 2011)

Active project. Various municipal road projects are underway as approved by the CTC advisory committee.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
<b>Municipal Road Projects</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	6,905,596	2,934,700	784,700	784,700	792,547	800,472	808,477	3,970,896
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>6,905,596</b>	<b>2,934,700</b>	<b>784,700</b>	<b>784,700</b>	<b>792,547</b>	<b>800,472</b>	<b>808,477</b>	<b>3,970,896</b>
<u>Revenues</u>								
Road Maintenance Fee	6,905,596	2,934,700	784,700	784,700	792,547	800,472	808,477	3,970,896
<b>Total Revenues</b>	<b>6,905,596</b>	<b>2,934,700</b>	<b>784,700</b>	<b>784,700</b>	<b>792,547</b>	<b>800,472</b>	<b>808,477</b>	<b>3,970,896</b>