

Seay Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Johnny Ravan

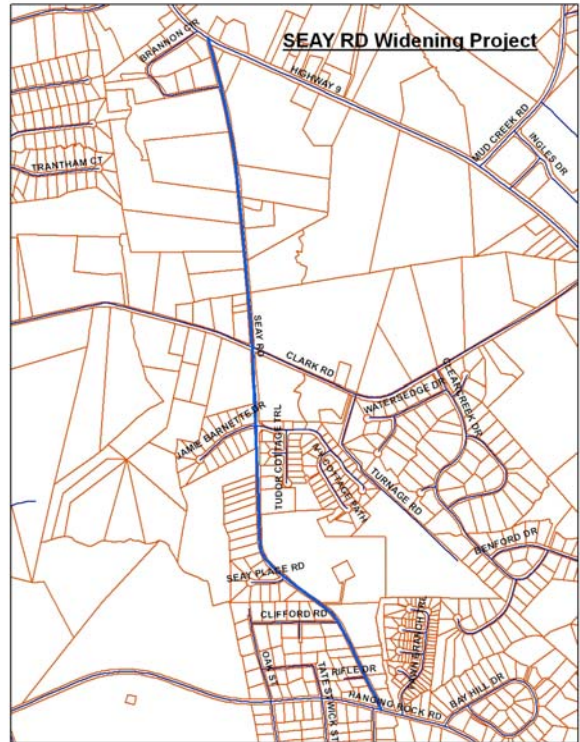
Estimated Start Date: July 2014
Est. Completion Date: June 2015

Project Category: New Construction/Rehabilitation

Project Status: Planned/Programmed Project
Project Number: TBD

Project Description, Justification and Location

Seay Road is located between Hanging Rock Road and Highway 9, northwest of the Boiling Springs Community. Seay Road is a heavily traveled road located near three newly constructed schools. The current road was not built to accommodate the levels of traffic it experiences regularly. Project would widen the existing road, allowing for lower traffic congestion, safer travel, and lower maintenance costs on the road.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on Seay Road, improving road conditions and enhancing the safety for motorists utilizing this county road.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this widening project for the first five years after construction. Decreased maintenance costs associated with the road are likely to be experienced following completion of the project.

Project Status (as of June 30, 2011)

Planned/programmed project with funding planned for FY 2015/16 (planning and engineering). Construction is planned for FY 2016/17, beyond the five year capital improvement plan.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Seay Road Widening								
<i>Expenditures</i>								
Planning/Design/Engineering	242,000	0	0	0	0	0	242,000	242,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	242,000	0	0	0	0	0	242,000	242,000
<i>Revenues</i>								
Road Maintenance Fee	121,000	0	0	0	0	0	121,000	121,000
State C-Funds	121,000	0	0	0	0	0	121,000	121,000
Total Revenues	242,000	0	0	0	0	0	242,000	242,000