

Society Hill Road Improvements

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Johnny Ravan

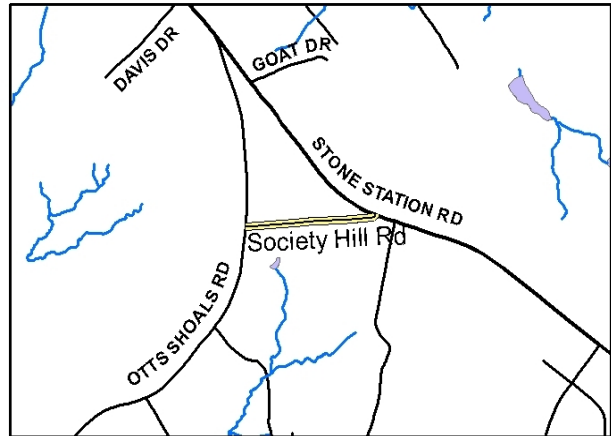
Estimated Start Date: July 2011
Est. Completion Date: June 2012

Project Category: New Construction/Rehabilitation

Project Status: Planned/Programmed Project
Project Number: TBD

Project Description, Justification and Location

This project will widen and improve intersections on Society Hill Road from Otts Shoals Road to Stone Station Road. This section of road is heavily used by school buses going to and from Gable Middle School. Widening the road from eighteen feet (18') to twenty-four feet (24') will allow school buses and other traffic to pass safely. Design, permitting, bidding and right-of-way acquisition and construction are scheduled for FY 2012/13. The construction phase of the project is anticipated to take between four (4) and six (6) months.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of this project will enhance safety for motorists - especially school traffic - utilizing this roadway.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this project for five years after completion.

Project Status (as of June 30, 2010)

Planned/Programmed project, with funding beginning FY 2012/13.



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Society Hill Road Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	45,000	0	0	45,000	0	0	0	45,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	145,000	0	0	145,000	0	0	0	145,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	190,000	0	0	190,000	0	0	0	190,000
<u>Revenues</u>								
Road Maintenance Fee	95,000	0	0	95,000	0	0	0	95,000
State C-Funds	95,000	0	0	95,000	0	0	0	95,000
Total Revenues	190,000	0	0	190,000	0	0	0	190,000