

Traffic Calming

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Steve Belue/Johnny Ravan

Estimated Start Date: July 2008
Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: RI0007

Project Description, Justification and Location

This project will provide funding for installation of traffic calming devices at locations requested by citizen groups that meet conditions of the traffic calming policy. Citizens may request traffic calming in their neighborhoods by making a request, which is evaluated by the Public Works department for eligibility. Eligibility is based on traffic volume, average speed, and acceptance by impacted citizens. Also included in FY 2011/12 is the replacement of traffic analyzers that are vital in determining whether requests are appropriate for completion.



Benefits to Residents, Visitors, Businesses, or County Employees

Slower traffic in neighborhoods will reduce safety hazards and improve quality of life for citizens.

Impact on Annual Operating Budget

Minimal impact on the operating budget from FY 2012-16.

Project Status (as of June 30, 2011)

Active project. A vendor was secured in mid June, 2011 to install additional traffic calming devices with approved funding for FY 2010/11.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Traffic Calming								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	267,000	175,000	50,000	12,000	10,000	10,000	10,000	92,000
Capital Materials/Equipment	25,000	0	25,000	0	0	0	0	25,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	292,000	175,000	75,000	12,000	10,000	10,000	10,000	117,000
<u>Revenues</u>								
General Fund Transfer	100,000	100,000	0	0	0	0	0	0
Road Maintenance Fee	192,000	75,000	75,000	12,000	10,000	10,000	10,000	117,000
Total Revenues	292,000	175,000	75,000	12,000	10,000	10,000	10,000	117,000