

Wellford Landfill Land Acquisition

Requesting Department/Division: Public Works/Solid Waste
Project Manager/Contact: Steve Belue/Jason Weaver

Estimated Start Date: July 2011
Est. Completion Date: June 2012

Project Category: New Construction/Remediation

Project Status: New Project Request
Project Number: SW0014

Project Description, Justification and Location

Project will provide resources for the acquisition of a small parcel of land located adjacent to the Wellford Landfill. Sale of the property has been discussed with the owner and the owner is agreeable. The acquisition of the property will help to increase the landfill buffer and ensure continued compliance with regulations.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will help to ensure that nearby residents and visitors are adequately shielded from day-to-day landfill activities, increasing safety and minimizing County liability.

Impact on Annual Operating Budget

Operating budget impact associated with this project would be minimal.

Project Status (as of June 30, 2011)

New project request with funding scheduled for FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL	<i>COMMITTED</i>	FY	FY	FY	FY	FY	FY	FY 2012-16
Wellford Landfill Land Acquisition	PROJECT COST	FUNDING	2011/12	2012/13	2013/14	2014/15	2015/16	2015/16	Totals
Expenditures									
Planning/Design/Engineering	0	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	14,000	0	14,000	0	0	0	0	0	14,000
Construction/Improvements	0	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Total Expenditures	14,000	0	14,000	0	0	0	0	0	14,000
Revenues									
Solid Waste Fund	14,000	0	14,000	0	0	0	0	0	14,000
Total Revenues	14,000	0	14,000	0	0	0	0	0	14,000