

Stormwater Management Plan

Requesting Department/Division: Public Works/Stormwater Management
Project Manager/Contact: Steve Belue/Ron Kirby

Estimated Start Date: July 2011
Est. Completion Date: June 2016

Project Category: New Construction/Rehabilitation/Remediation

Project Status: New Project Request
Project Number: ST0003

Project Description, Justification and Location

This project will provide resources for the development of a master plan for the County to achieve its stormwater management goals under the new MS4 permit. The new MS4 permit, expected to be issued by the end of FY 2010/11, will require implementation of additional management practices. This project will help to identify the most cost effective practices to achieve maximum water quality benefits. The MS4 permit and its implementation are required by the Clean Water Act.

Benefits to Residents, Visitors, Businesses, or County Employees

County residents, visitors, and businesses will benefit from improved water quality and through the County's compliance with applicable regulations. Failure to comply with the requirements of the Clean Water Act may result in sanctions or restrictions being placed on the County or industries located within the County.

Impact on Annual Operating Budget

There are no additional operating costs associated with this project.

Project Status (as of June 30, 2011)

This is new project request with funding beginning in FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2012-16 Totals
Stormwater Management Program								
<u>Expenditures</u>								
Planning/Design/Engineering	50,000	0	30,000	10,000	0	0	10,000	50,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	50,000	0	30,000	10,000	0	0	10,000	50,000
<u>Revenues</u>								
Stormwater Fund Transfer	50,000	0	30,000	10,000	0	0	10,000	50,000
Total Revenues	50,000	0	30,000	10,000	0	0	10,000	50,000