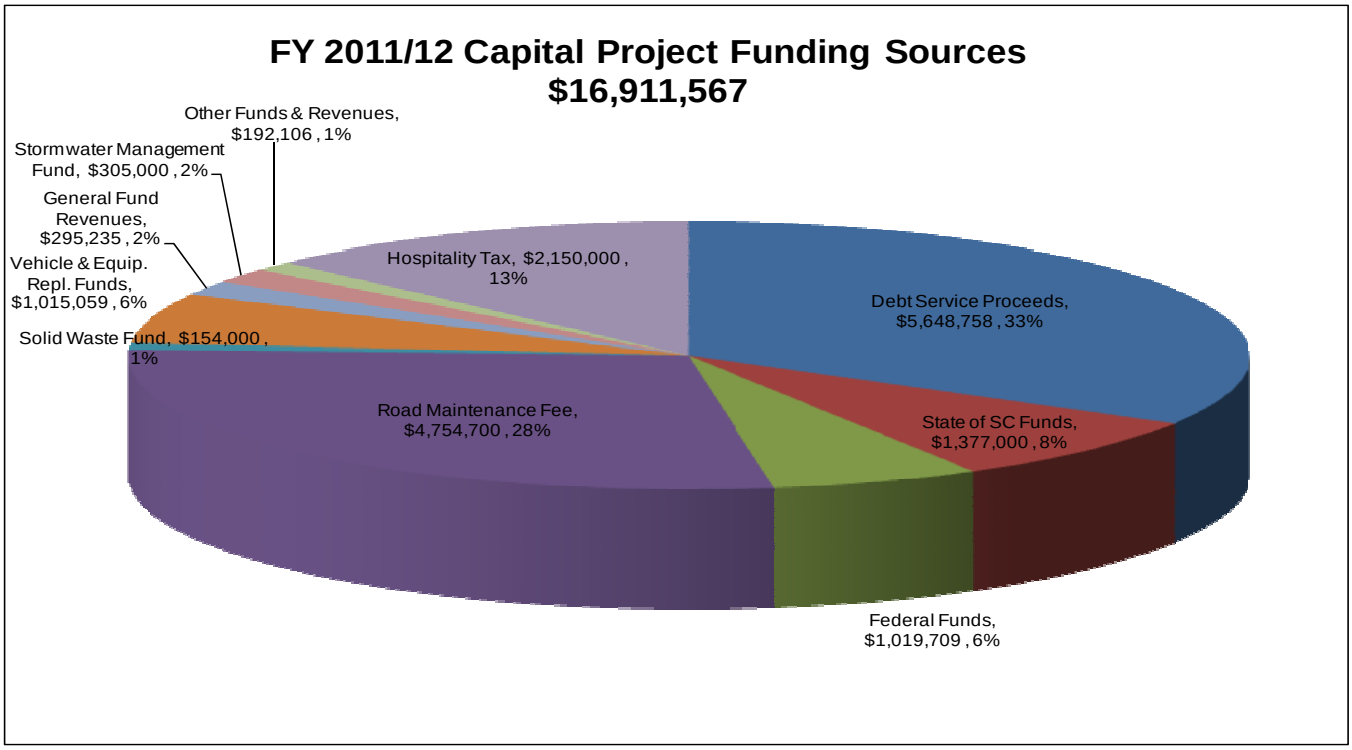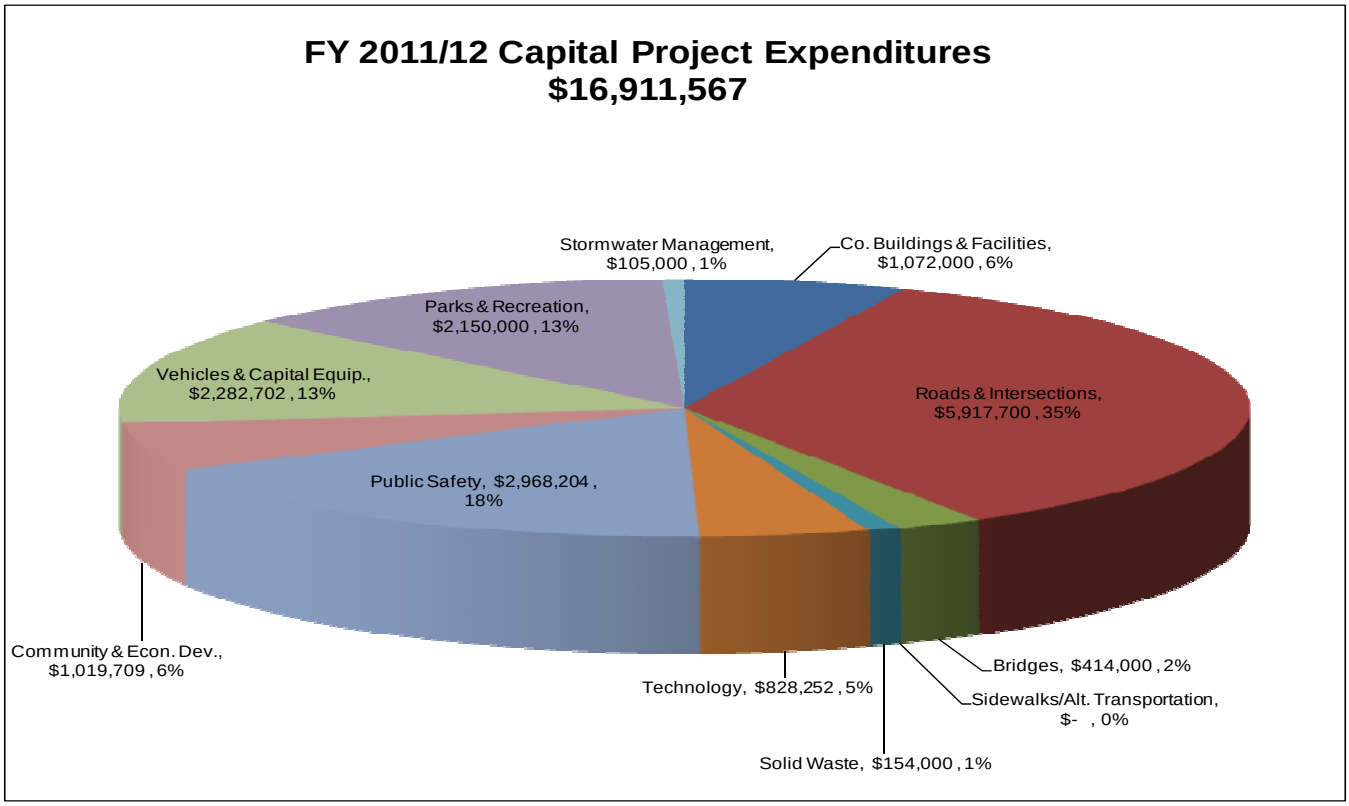FY 2011/12 Adopted Capital Year Budget