

Fiscal Year 2009-2010 Capital Budget

Notice is hereby given that on Monday May 18, 2009 at 5:30 P.M. in the County Council Chambers located in the County Administrative Building, 366 North Church Street, Spartanburg, South Carolina, a formal public hearing will be held to consider the adoption of the Capital Budget for Fiscal year 2009-2010, to implement the first year of the five-year Capital Improvement Plan. The public is invited to attend and comment on all aspects of this proposed budget. A copy of the proposed budget is on file in the Office of the County Council and is open to the public inspection between the hours of 8:30 A.M. and 5:00 P.M. The proposed budget is summarized below:

REVENUES	FY 2009/10 BUDGET YEAR
9-1-1 Phone System Fund	\$237,000
Capital Lease Financing Proceeds	991,617
Capital Projects Reserve Fund	126,026
Community Development Block Grant	539,115
CSX Project Contribution	230,000
General Fund & Vehicle and Capital Equipment Reserve	490,002
Home Program	369,319
Parks and Recreation Current Revenues	498,000
Road Maintenance Fee Fund	5,964,000
Sale of Property – Vehicles and Capital Equipment	104,500
Solid Waste Fund Vehicle and Capital Equipment Reserve	139,500
State C Funds	1,038,000
Stormwater Fund	240,000
Total Revenues	\$10,967,079
EXPENDITURES	FY 2009/10 BUDGET YEAR
County Buildings and Facilities	\$200,000
Public Works – Roads and Intersections	5,047,000
Public Works – Bridges	2,285,000
Public Works – Sidewalks & Alternative Transportation	0
Public Works – Solid Waste	0
Public Works – Stormwater Management	140,000
Public Safety	0
Technology	1,216,101
Community and Economic Development	908,434
Vehicle and Capital Equipment Replacement	1,170,544
Parks and Recreation	0
Total Expenditures	\$10,967,079