

COUNTY OF SPARTANBURG					
NOTICE OF PUBLIC HEARING					
PROPOSED ANNUAL BUDGET					
<p>Notice is hereby given that on Monday, May 18, 2009, at 5:30 P.M. in the County Council Chambers located in the County Administrative Building, 366 North Church Street, Spartanburg, South Carolina, a formal public hearing will be held to consider the adoption of an annual operating budget for Spartanburg County for the Fiscal Year 2009 - 10. The public is invited to attend and comment on all aspects of this proposed budget. A copy of the proposed budget is on file in the Office of the County Council and is open to the public inspection between the hours of 8:30 A.M. and 5:00 P.M.</p>					
<p>The proposed budget is summarized below.</p>					
REVENUE			SOURCE OF FUNDS		
GENERAL FUND			CURRENT	PROPOSED	% CHANGE
Current property taxes			42,052,000	45,615,000	8.5%
Other taxes			9,890,800	9,753,000	-1.4%
State aid/grants			16,560,000	13,200,000	-20.3%
Other income			21,382,550	18,772,220	-12.2%
Fund balance appropriated (reserve)			336,650	(2,250,000)	-768.3%
Federal			330,000	222,780	-32.5%
Total General Fund			90,552,000	85,313,000	-5.8%
ROAD MAINTENANCE FEE					
Road Maintenance Fee			5,800,000	5,900,000	1.7%
Other income			-	20,000	n/a
Fund balance appropriated (reserve)			275,548	982,452	256.5%
Total Road Maintenance Fee Fund			6,075,548	6,902,452	13.6%
STORM WATER MANAGEMENT					
Current Property Taxes			880,400	978,000	11.1%
Other taxes			46,000	50,000	8.7%
Other income			-	83,000	n/a
Fund balance appropriated (reserve)			(404,845)	(302,777)	-25.2%
Total Storm Water Management Fund			521,555	808,223	55.0%
SOLID WASTE MANAGEMENT					
Annual Fee			5,550,000	5,550,000	0.0%
User Fees			1,170,000	1,170,000	0.0%
Other			1,008,000	1,070,000	6.2%
Fund balance appropriated (reserve)			1,108,580	(1,131,892)	-202.1%
Total Solid Waste Management Fund			8,836,580	6,658,108	-24.7%
FLEET SERVICES FUND					
			-	-	n/a
ALCOHOL & DRUG ABUSE FUND					
			4,112,269	3,981,941	-3.2%
SPECIAL REVENUE FUND					
Grants			628,979	502,833	-20.1%
Other			4,166,620	2,617,962	-37.2%
Fund balance appropriated (reserve)			-	-	n/a
Total Special Revenue Fund			4,795,599	3,120,795	-34.9%
COMMUNITY & ECONOMIC DEV					
			2,093,732	1,951,052	-6.8%
CAPITAL PROJECT RESERVE					
			607,000	126,026	-79.2%
911 PHONE SYSTEM FUND					
			1,518,662	1,475,643	-2.8%
PALMETTO LANDFILL FUND					
			176,904	-	-100.0%
HOSPITALITY TAX					
			2,402,000	2,605,000	8.5%
CAPITAL PROJECTS JAIL MAINTENANCE					
			-	-	n/a

WORKFORCE INVESTMENT BOARD		5,715,962	5,631,723	-1.5%
DEBT SERVICE FUND				
Current property taxes		4,378,000	1,726,114	-60.6%
Transfers-in		2,305,752	2,219,688	-3.7%
Fee-in-lieu of taxes		264,053	200,000	-24.3%
Other		982,828	1,436,878	46.2%
Fund balance appropriated (reserve)		-	-	n/a
Total Debt Service Fund		7,930,633	5,582,680	-29.6%
SPECIAL PURPOSE FUNDS				
(All taxable property)				
Community College Fund		5,158,170	5,490,000	6.4%
Charles Lea Center		1,219,391	1,278,000	4.8%
County Library Fund		11,285,765	11,685,136	3.5%
Parks Commission Fund (excludes incorporated areas without participation agreements)		5,275,873	5,788,991	9.7%
Total Special Purpose Funds		22,939,199	24,242,127	5.7%
TOTAL REVENUE ALL FUNDS		158,277,643	148,398,769	-6.2%
EXPENDITURES				
GENERAL FUND				
General Government		20,733,767	19,869,609	-4.2%
Public Safety		41,418,252	39,694,636	-4.2%
Public Works		6,211,465	5,187,452	-16.5%
Health & Welfare		4,079,975	3,820,466	-6.4%
Culture & Recreation		266,150	266,150	0.0%
Conservation		36,840	36,536	-0.8%
Judicial		12,826,136	12,403,122	-3.3%
Buildings		3,344,355	3,294,427	-1.5%
Transfers Out		1,635,060	740,602	-54.7%
TOTAL		90,552,000	85,313,000	-5.8%
OTHER FUNDS				
ROAD MAINTENANCE FEE		6,075,548	6,902,452	13.6%
STORM WATER MANAGEMENT		521,555	808,223	55.0%
SOLID WASTE MANAGEMENT		8,836,580	6,658,108	-24.7%
FLEET SERVICE		-	-	n/a
ALCOHOL & DRUG ABUSE		4,112,269	\$3,981,941	-3.2%
SPECIAL REVENUE		4,795,599	3,120,795	-34.9%
COMMUNITY & ECONOMIC DEV		2,093,732	1,951,052	-6.8%
CAPITAL PROJECTS RESERVE		607,000	126,026	-79.2%
911 PHONE SYSTEM		1,518,662	1,475,643	-2.8%
PALMETTO LANDFILL FUND		176,904	-	-100.0%
PARKS COMMISSION FUND		5,275,873	5,788,991	9.7%
HOSPITALITY TAX FUND		2,402,000	2,605,000	8.5%
CAPITAL PROJECTS JAIL MAINTENANCE		-	-	n/a
WORKFORCE INVESTMENT BOARD		5,715,962	5,631,723	-1.5%
DEBT SERVICE FUND		7,930,633	5,582,680	-29.6%
COMMUNITY COLLEGE FUND		5,158,170	5,490,000	6.4%
CHARLES LEA FUND		1,219,391	1,278,000	4.8%
COUNTY LIBRARY FUND		11,285,765	11,685,136	3.5%
TOTAL EXPENDITURES ALL FUNDS		158,277,643	148,398,769	-6.2%

ESTIMATED TAX MILLAGE RATES FOR FISCAL YEAR 2010					
FUND		CURRENT	FY 2009 MILLAGE	PROPOSED	EST. FY 2010 MILLAGE
GENERAL FUND		42,052,000	48.1	51,016,000	51.4
STORM WATER MANAGEMENT		926,400	1.0	1,048,000	1.0
COUNTY FIRE		440,200	0.5	477,000	0.5
PARKS COMMISSION FUND		4,278,983	5.7	5,788,991	6.1
COMMUNITY COLLEGE		4,768,179	5.2	5,490,000	5.5
DEBT SERVICE		4,377,921	5.0	5,582,680	2.0
CHARLES LEA CENTER		1,144,453	1.3	1,278,000	1.3
COUNTY LIBRARY		9,303,481	10.6	11,685,136	10.4
TOTAL		67,291,617	77.4	82,365,807	78.2
FIRE SERVICE AREAS		CURRENT	FY 2009 MILLAGE	ESTIMATED	EST. FY 2010 MILLAGE
Campobello		208,104	25.30	224,012	26.66
Chesnee Community		158,466	16.70	180,610	18.80
Cooley Springs		127,962	23.50	137,589	23.49
Cowpens		113,395	27.90	122,185	29.70
Cross Anchor		65,487	27.90	70,362	30.15
Draper		5,813	13.90	6,277	12.27
Duncan		233,481	16.70	251,114	17.20
East Greer		132,333	38.30	142,311	38.30
Enoree		26,793	4.58	29,109	5.29
Hobbysville		51,225	15.70	55,197	16.50
Inman Community		445,421	19.50	503,626	21.70
Inman Town		1,379	3.10	1,518	3.39
Landrum		90,230	9.50	97,666	10.47
Poplar Springs		664,673	15.60	715,109	15.30
Tyger River		797,488	27.80	858,015	28.99
Una		209,653	21.60	226,253	21.16
Woodruff		166,564	12.30	179,311	12.59
SPECIAL PURPOSE DISTRICTS					
Lakewood Hills		4,011	8.0	4,011	8.0
Twin Lakes		41,268	17.0	41,268	17.0