

**COUNTY OF SPARTANBURG  
NOTICE OF PUBLIC HEARING  
PROPOSED ANNUAL BUDGET**

Notice is hereby given that on Monday, May 21, at 5:30 P.M. in the County Council Chambers located in the County Administrative Building, 366 North Church Street, Spartanburg, South Carolina, a formal public hearing will be held to consider the adoption of an annual operating budget for Spartanburg County for the Fiscal Year 2007 - 08. The public is invited to attend and comment on all aspects of this proposed budget. A copy of the proposed budget is on file in the Office of the County Council and is open to the public inspection between the hours of 8:30 A.M. and 5:00 P.M.

The proposed budget is summarized below.

REVENUE	SOURCE OF FUNDS		
GENERAL FUND	CURRENT	PROPOSED	% CHANGE
Current property taxes	35,161,792	38,375,000	9.1%
Other taxes	8,759,500	9,167,000	4.7%
State aid/grants	12,946,700	14,749,000	13.9%
Other income	18,105,508	20,409,322	12.7%
Fund balance appropriated (reserve)	2,085,035	2,002,229	-4.0%
Federal	429,000	307,980	-28.2%
<b>Total General Fund</b>	<b>77,487,535</b>	<b>85,010,531</b>	<b>9.7%</b>
<b>ROAD MAINTENANCE FEE</b>			
Road Maintenance Fee	5,390,000	5,390,000	0.0%
State aid/grants	500,000	-	-100.0%
Fund balance appropriated (reserve)	(245,577)	(83,802)	-65.9%
<b>Total Road Maintenance Fee Fund</b>	<b>5,644,423</b>	<b>5,306,198</b>	<b>-6.0%</b>
<b>STORM WATER MANAGEMENT</b>			
Current Property Taxes	748,580	767,418	2.5%
Fund balance appropriated (reserve)	(68,330)	(113,397)	66.0%
<b>Total Storm Water Management Fund</b>	<b>680,250</b>	<b>654,021</b>	<b>-3.9%</b>
<b>SOLID WASTE MANAGEMENT</b>			
Annual Fee	645,583	4,215,288	552.9%
User Fees	1,100,000	1,255,219	14.1%
Other	4,924,417	2,009,712	-59.2%
Fund balance appropriated (reserve)	645,583	4,215,288	552.9%
<b>Total Solid Waste Management Fund</b>	<b>7,315,583</b>	<b>11,695,507</b>	<b>59.9%</b>
<b>FLEET SERVICES FUND</b>			
Administrative Fee	25,000	-	-100.0%
Fund balance appropriated (reserve)	-	-	
<b>Total Fleet Services Fund</b>	<b>25,000</b>	<b>-</b>	
<b>ALCOHOL &amp; DRUG ABUSE FUND</b>			
	3,608,795	3,855,297	6.8%
<b>SPECIAL REVENUE FUND</b>			
Grants	453,958	1,997,691	340.1%
Other	-	1,026,675	n/a
Fund balance appropriated (reserve)	-	-	n/a
<b>Total Special Revenue Fund</b>	<b>453,958</b>	<b>3,024,366</b>	<b>566.2%</b>
<b>COMMUNITY &amp; ECONOMIC DEV</b>			
	2,353,345	2,565,424	9.0%
<b>CAPITAL PROJECT RESERVE</b>			
	-	3,200,750	n/a
<b>911 PHONE SYSTEM FUND</b>			
	1,125,213	1,482,383	31.7%

<b>PALMETTO LANDFILL FUND</b>		1,067,247	567,719	-46.8%
<b>CAPITAL PROJECTS JAIL MAINTENANCE</b>		-	418,250	n/a
<b>WORKFORCE INVESTMENT BOARD</b>		3,592,874	5,715,962	59.1%
<b>DEBT SERVICE FUND</b>				
Current property taxes		3,630,170	4,586,391	26.3%
Transfers-in		2,285,280	2,301,109	0.7%
Fee-in-lieu of taxes		260,000	160,000	-38.5%
Other		421,000	817,236	94.1%
Fund balance appropriated (reserve)		-	-	n/a
<b>Total Debt Service Fund</b>		<b>6,596,450</b>	<b>7,864,736</b>	<b>19.2%</b>
<b>SPECIAL PURPOSE FUNDS</b>				
(All taxable property)				
Community College Fund		3,553,600	3,614,253	1.7%
Charles Lea Center		1,047,288	1,047,208	0.0%
County Library Fund		10,168,895	11,624,524	14.3%
Parks Commission Fund (excludes incorporated areas without participation agreements)		3,937,300	5,164,177	n/a
<b>Total Special Purpose Funds</b>		<b>18,707,083</b>	<b>21,450,162</b>	<b>14.7%</b>
<b>TOTAL REVENUE ALL FUNDS</b>		<b>128,657,756</b>	<b>152,811,306</b>	<b>18.8%</b>
<b>EXPENDITURES</b>				
<b>GENERAL FUND</b>				
General Government		15,357,873	22,759,417	48.2%
Public Safety		36,815,789	37,637,838	2.2%
Public Works		5,929,728	4,453,294	-24.9%
Health and Human Services		3,907,502	3,796,789	-2.8%
Recreation and Culture		265,280	265,280	0.0%
Environmental and Conservation		1,161,243	1,383,611	19.1%
Judicial		11,391,273	11,590,738	1.8%
Buildings		2,658,848	3,123,565	17.5%
<b>TOTAL</b>		<b>77,487,536</b>	<b>85,010,532</b>	<b>9.7%</b>
<b>OTHER FUNDS</b>				
<b>ROAD MAINTENANCE FEE</b>		5,644,423	5,306,198	-6.0%
<b>STORM WATER MANAGEMENT</b>		680,250	654,021	-3.9%
<b>SOLID WASTE MANAGEMENT</b>		7,315,583	11,695,507	59.9%
<b>FLEET SERVICE</b>		25,000	-	0.0%
<b>ALCOHOL &amp; DRUG ABUSE</b>		3,608,795	3,855,297	6.8%
<b>SPECIAL REVENUE</b>		453,958	3,024,366	566.2%
<b>COMMUNITY &amp; ECONOMIC DEV</b>		2,353,345	2,565,424	9.0%
<b>CAPITAL PROJECTS RESERVE</b>		-	3,200,750	n/a
<b>911 PHONE SYSTEM</b>		1,125,213	1,482,383	31.7%
<b>PALMETTO LANDFILL FUND</b>		1,067,247	567,719	-46.8%
<b>PARKS COMMISSION FUND</b>		3,937,300	5,164,177	31.2%
<b>CAPITAL PROJECTS JAIL MAINTENANCE</b>		-	418,250	n/a
<b>WORKFORCE INVESTMENT BOARD</b>		3,592,874	5,715,962	59.1%
<b>DEBT SERVICE FUND</b>		6,596,450	7,864,736	19.2%
<b>COMMUNITY COLLEGE FUND</b>		3,553,600	3,614,253	1.7%
<b>CHARLES LEA FUND</b>		1,047,288	1,047,208	0.0%
<b>COUNTY LIBRARY FUND</b>		10,168,895	11,624,524	14.3%
<b>TOTAL EXPENDITURES ALL FUNDS</b>		<b>128,657,757</b>	<b>152,811,307</b>	<b>18.8%</b>

<b>ESTIMATED TAX MILLAGE RATES FOR FISCAL YEAR 2007</b>				
FUND	CURRENT	FY 2007 MILLAGE	PROPOSED	EST. FY 2008 MILLAGE
<b>GENERAL FUND</b>	35,191,103	45.9	41,374,765	48.0
<b>STORM WATER MANAGEMENT</b>	748,580	1.0	767,418	1.0
<b>COUNTY FIRE</b>	378,000	0.5	382,000	0.5
<b>PARKS COMMISSION FUND</b>	3,232,328	4.9	4,218,602	6.1
<b>COMMUNITY COLLEGE</b>	3,062,635	3.8	3,293,299	3.9
<b>DEBT SERVICE</b>	3,394,291	4.4	4,426,391	5.6
<b>CHARLES LEA CENTER</b>	925,716	1.2	955,500	1.2
<b>COUNTY LIBRARY</b>	7,884,044	10.0	8,384,044	10.5
<b>TOTAL</b>	<b>54,816,697</b>	<b>71.7</b>	<b>63,802,019</b>	<b>76.8</b>
FIRE SERVICE AREAS	CURRENT	FY 2007 MILLAGE	ESTIMATED	EST. FY 2008 MILLAGE
Campobello	178,159	25.1	191,517	25.9
Chesnee Community	140,881	16.5	151,443	17.0
Cooley Springs	116,163	23.3	124,873	24.0
Cowpens	125,588	27.7	135,004	28.6
Cross Anchor	62,630	27.7	67,326	28.6
Draper	3,166	13.9	3,298	13.9
Duncan	212,681	16.6	228,627	17.1
East Greer	118,450	38.0	127,331	39.2
Enoree	17,496	4.6	18,808	4.7
Hobbysville	48,049	15.6	51,652	16.1
Inman Community	386,243	19.3	415,201	19.9
Inman Town	1,218	3.1	1,309	3.2
Landrum	78,761	9.4	84,666	9.7
Poplar Springs	547,634	14.5	588,693	15.0
Tyger River	592,553	22.3	636,981	23.0
Una	192,675	20.6	207,120	21.3
Woodruff	149,966	12.1	158,873	12.5
SPECIAL PURPOSE DISTRICTS				
Lakewood Hills	3,823	8.0	3,957	8.0
Twin Lakes	34,000	17.0	38,812	17.0