

**PROPOSED ROAD RESURFACING
FY 06/07**

<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>MILES</u>
ROAD FEE	\$ 2,852,000	45.0
ROAD & BRIDGE BUDGET	\$375,000	7.2
C FUNDS	\$1,117,044	<u>9.9</u>
TOTAL	\$ 4,344,044	62.1

**PROPOSED ROAD FEE
PAVING LIST**

FY 06/07

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
1	1	Ragan St	Hwy-11	Branch St	2,924	13		4,224	422		
2	1	Signal Pointe Rd	Lakewinds Blvd	End Cul-de-sac	1,203	30		4,010	401		
3	1	Lakewinds Blvd	Hwy 9	End Cul-de-sac	4,565	24		12,173	1,217		
4	1	Lakewinds Court	Lakewinds Blvd	End Cul-de-sac	508	30		1,693	169		
5	1	Pointe Bluff Court	Lakewinds Blvd	End Cul-de-sac	1,159	24		3,091	309		
6	1	Windridge Circle	Lakewinds Blvd	Lakewinds Blvd	2,718	30		9,060	906		
7	1	Cove Rd	Edwards Rd	Signal Point Rd	1,710	16		3,040	304		
8	1	Belue Mill Rd	Blackstock Rd N	Greenville County Line	1,212	20	915	2,693	269		4,848
9	1	Lakeshore Dr	Buck Creek Rd	End Cul-de-sac	2,261	20		5,024	502		
10	1	Lake Bowen Dr	Clark Hill Dr	End Asphalt	3,478	24		9,275	928		
11	1	Clark Hill Dr	Hwy 9	Lake Bowen Dr	1,474	24		3,931	393		
12	1	Clark Court	Clark Hill Dr	End of Cul-de-sac	452	22		1,105	111		
13	1	Clark Woods Dr	Clark Hill Dr	End Asphalt	824	24		2,197	220		
14	1	Loblolly Court	Clark Woods Dr	End Cul-de-sac	456	22		1,115	112		
15	1	Clovelly St	Shoally Creek Rd	End of Asphalt	435	28		1,353	135		
16	1	Flatwood Dr	Chesnee Hwy	Flatwood Rd	3,560	18		1,378	138		14,240
17	1	Turner Rd	Flatwood Rd	End Asphalt	620	20		300	30		
18	1	Smith Rd	Edgefield Rd	Edgefield Rd	1,450	15		2,417	242		
19	1	Fairway Dr	Flatwood Rd	Peach Valley Dr	445	18		890	89		
20	1	Skyview Dr	Sunbeam St	Lots Lane	360	17	350	680	68		
21	1	Twin Woods Dr	Burns Rd	End Cul-de-sac	1,098	20		2,440	244		
22	1	Fletcher Rd	Hanging Rock Rd	Chiuminetta Dr	980	20		2,178	218		
23	1	Stephen Grove Rd	New Cut Rd	End Asphalt	4,346	18		8,692	869		
24	1	Vanessa Dr	Celelia Dr	Mountainbrook Dr	1,280	20		2,844	284		
					Totals		1,265		8,580		19,088

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
25	2	Sean Court	Lyman Lodge Road	End Cul-de-sac	760	20		1,689	169		
26	2	Sonora Drive	Asheville Hwy	End Cul-de-sac	870	20		1,933	193		
27	2	Teal Dr	Gibbs Road	End Cul-de-sac	1,340	20	370	2,978	298		
28	2	Zoar Heights Rd	Hwy 357	Zoar Heights Rd	3,450	18	652	6,900	690		
29	2	Woodward St	Rhett St	East Ave	725	13		1,047	105		
30	2	Peachtree Lane	Rolling Green Rd	Carriage Dr	1,875	29		6,042	604		
31	2	Westover Dr	Pinewood Dr	Summit Dr	400	18		800	80		
32	2	Willow St	Main St North	Chestnut Street	259	13		374	37		
33	2	Old Hwy 357	Hwy 357	End of Asphalt	1,440	20		3,200	320		
34	2	Gosnell Rd	Hwy 358	End of Treatment	450	10		500	50		
35	2	Apalache St	Racing Rd	Racing Rd	2,650	20		5,889	589		
36	2	Cheek Rd	Hope Rd	John Dodd Road	2,850	17	418	5,383	538		
37	2	Kendrick St	Ridgeway St	John St	2,580	16		4,587	459		
38	2	Cascade Dr	Churchill Ave	End Asphalt	600	20		1,333	133		
39	2	Fairhill Dr	Mustang Drag Rd	End of Treatment	1,000	16		1,778	178		
40	2	Woodruff Dr	Apalache Duncan Rd	End of Treatment	2,006	16		3,566	357		
41	2	Zee Rd	John Dodd Rd	New Cut Rd	895	16		1,591	159		
42	2	Center St	Ridgewood Dr	Greenville County Line	1,600	18		3,200	320		
43	2	Hammett Store Rd	Hampton Rd	Hwy 357	11,540	18		23,080	2,308		46,160
44	2	Back Alley A(Inman Mills)	A St	A St	1,180	12		1,573	157		
45	2	Back Alley B(Inman Mills)	Church Ave	End Asphalt	653	12		871	87		
46	2	Back Alley C(Inman Mills)	Church Ave	Park Rd	665	12		887	89		
47	2	Back Alley D(Inman Mills)	Church Ave	Park Rd	927	12		1,236	124		
48	2	Back Alley E(Inman Mills)	Church Ave	Park Rd	947	12		1,263	126		
49	2	Back Alley F(Inman Mills)	Church Ave	Park Rd	1,030	12		1,373	137		
50	2	Back Alley G(Inman Mills)	Church Ave	Park Rd	1,081	12		1,441	144		
51	2	Back Alley H(Inman Mills)	Church Ave	Park Rd	1,043	12		1,391	139		
52	2	Back Alley I(Inman Mills)	Church Ave	Park Rd	995	12		1,327	133		

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
53	2	Back Alley 1-1(Inman Mill	Cothran Creek	Ridge Rd	1,640	12		2,187	219		
54	2	Back Alley 2-1(Inman Mill	Cothran Creek	Ridge Rd	1,560	12		2,080	208		
55	2	Back Alley 3-1(Inman Mill	Cothran Creek	Ridge Rd	1,316	12		1,755	176		
56	2	Back Alley 5-1(Inman Mill	4th St	End Asphalt	285	12		380	38		
57	2	Mason Rd	Asheville Hwy	End Asphalt	2,560	18		4,551	455		10,240
58	2	Crest Dr	Mason Rd	End Cul-de-sac	1,394	24		3,717	372		
59	2	Strawberry Dr	Mason Rd	End Cul-de-sac	1,300	24		3,467	347		
60	2	Blueberry Ln	Mason Rd	End Cul-de-sac	1,261	27		3,783	378		
61	2	Wolfe Lane	Mason Rd	End Cul-de-sac	1,488	24		3,968	397		
							1,440		11,313		56,400

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
62	3	Waldrep Road	Parker Road	Watson Rd	550	20		1,222	122		
63	3	Westberry's Creek Dr	Eastberry's Creek Rd	End of Asphalt	1,369	20		3,042	304		
64	3	Eastberry's Creek Rd	Shoals Rd	End of Asphalt	2,620	24		6,987	699		
65	3	Bailey Rd	Hwy 417	End of Treatment	1,445	15		2,408	241		
66	3	Byars St	Brockman McClimon	End Cul-de-sac	3,596	25		9,989	999		
67	3	Katie Lane	Meagan Dr	End Cul-de-sac	530	26		1,531	153		
68	3	Meagan Dr	Smith Rd	End of Asphalt	1,825	26		5,272	527		
69	3	Drummond Rd	Waddell Rd	End of Treatment	8,410	17		15,886	1,589		
70	3	Edge Rd	Hwy 417	End of Asphalt	1,520	17		2,871	287		
71	3	Chase St	Meagan Dr	End Cul-de-sac	446	26		1,288	129		
72	3	Perry Rd	Workman Rd	End of Asphalt	2,225	15		3,708	371		
73	3	Riverfarm Rd	Edge Rd	End of Treatment	2,470	20		5,489	549		
74	3	Balsam Lane	Reidville Rd	End of Treatment	1,395	18		2,790	279		
75	3	New Hope Dr	Greenville Hwy	Truck Terminal	1,631	22	1,514	3,987	399		
76	3	Railroad St	Beaver Dam Church	Moore St	1,580	18		3,160	316		
77	3	Shoresbrook Rd	W.O. Ezell Blvd	Bridge	1,389	16	568	2,469	247		
78	3	Valley View Dr	Oakwood Dr	Oakwood Dr	3,430	31		11,814	1,181		
79	3	Holly Dr	Bushy Creek Rd	Bushy Creek Rd	1,490	16		2,649	265		
80	3	Shoresbrook Rd	End Curb & Gutter	Blacstock Rd N	1,299	24	1,552	3,464	346		
81	3	Westside Rd	Old Anderson Mill Rd	Bernice Dr	1,510	17		2,852	285		
82	3	Wilkshire Loop	Wilson Ferry Rd	Wilkshire Loop	1,365	18		2,730	273		
83	3	Liberty Hill Rd	Bond Place	Abner Creek Rd	4,135	18		8,270	827		16,540
84	3	Liberty Hill Rd	End State Maint	End New Asphalt	2,050	18		4,100	410		
85	3	Liberty Hill Rd	Begin New Asphalt	BrockmanMcClimon	1,260	18		2,520	252		
					Totals		3,634		11,050		16,540

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
86	4	Limerick Court	Cloverleaf Lane	End Cul-de-sac	425	27		1,275	128		
87	4	Evans Circle	Evans Dr	Evans Dr	1,125	16	632	2,000	200		
88	4	Bearden Heights Rd	Bearden Rd	End Cul-de-sac	1,138	21		2,655	265		
89	4	Kelsey Creek Rd	Saratoga Ave	End Cul-de-sac	1,441	20		3,202	320		
90	4	Sunset Dr	Church Lane	End of Treatment	705	13		1,018	101		
91	4	Kirby Dr Ext	Kirby Dr	End of Treatment	1,670	16		2,969	297		
92	4	Kirby Dr	Sutton Rd	Hill Dr	3,585	18	880	7,170	717		14,340
93	4	Nottingham Circle	Buckingham Rd	Buckingham Rd	1,475	16		2,622	262		
94	4	Dobson Court	Shady Acres	End Asphalt	440	13		397	40		
95	4	Thompson Rd	Kirby Dr	End Asphalt	550	14		856	86		
96	4	Peake Rd	Southport Rd	End of Treatment	810	22		1,980	198		
97	4	Briarcreek Court	Briarcreek Rd	End Cul-de-sac	405	27		1,215	122		
98	4	Bulman Rd	Church St	Gate	5,695	19	1,114	12,023	1,202		
99	4	Main St	Old Converse Rd	River St	1,400	18		2,800	280		
100	4	Briarcreek Dr	End Cul-de-sac	End Cul-de-sac	3,211	27		9,633	963		
101	4	Crocker Dr	Clifton Glendale Rd	Lewis Chapel Rd	762	13		1,101	110		
102	4	Londonberry Dr	Hidden Hill Rd	End Cul-de-sac	2,798	27		8,394	839		
103	4	Nottingham Rd	Cedar Springs Dr	Longbow Dr	1,154	18		2,308	231		
104	4	Pueblo St	Shalann Dr	End Cul-de-sac	1,085	20		2,411	241		
105	4	Sierra Rd	Pueblo St	Old Anderson Mill Rd	1,720	20		3,822	382		
106	4	Shannon Dr	Southport Rd	End Cul-de-sac	1,312	27		3,936	394		
107	4	Cloverleaf Lane	Kerry Court	Dublin Court	1,405	27		4,215	422		
108	4	Kerry Court	Londonberry Dr	End Cul-de-sac	312	27		936	94		
109	4	Strange Court	Hidden Hill Rd	Sedgewood St	755	18		1,510	151		
110	4	Sedgewood Ct	Knollwood St	End Asphalt	970	16		1,724	172		
111	4	Knollwood St	Hidden Hill Rd	Sptg City Limits	740	17		1,398	140		
112	4	Fairlane Dr	Lakeforest Dr	Fernwood Glendale	6,537	18	1,518	13,074	1,307		
113	4	Torino Dr	Mockingbird Lane	Lakeforest Dr	669	18	258	1,338	134		

PROPOSED FY 2006-2007 ROAD FEE PAVING LIST

	QUAD	Road Name	From	To	Lth	Wth	S.Y. Depth patching	S.Y. Total Road Bed	Est Tons Asph Srfce	Est. S.Y Single Trtmnt	Linear ft. Stripeing Painted
114	4	Mockingbird Lane	Fernwood Glendale	End Cul-de-sac	4,603	26	284	13,298	1,330		
115	4	Poteat St	Westside Rd	End Asphalt	460	17		869	87		
116	4	Four Mile Branch Rd	Country Club Rd	End Asphalt	3,151	16		5,602	560		
117	4	Four Mile Branch Ln	Four Mile Branch Rd	End Cul-de-sac	914	19		1,930	193		
118	4	Kirby Rd	Glenn Springs Rd	Union County Line	930	17		1,757	176		
119	4	Edgecombe Rd	Fernwood Glendale	End Asphalt	5,225	20		11,611	1,161		
120	4	Saugus Rd	Edgecombe Rd	Saugus Rd	515	15		858	85		
121	4	Lanham Circle	Edgecombe Rd	Edgecombe Rd	2,721	17		5,140	514		
122	4	Swansea Rd	Dunbarton Dr	Saugus Rd	1,522	18		3,044	304		
123	4	Lomond lane	Shoreham Rd	End Asphalt	2,134	22		5,216	522		
124	4	Shoreham Rd	Edgecombe Rd	End Asphalt	2,602	18		5,204	520		
125	4	Riverview Park	Bud Arthur Bridge Rd	End of Treatment	1,040	16		1,849	185		
126	4	Childress Rd	Conway Black Rd	Gate	715	15		1,192	119		
127	4	Sun Rd	Sun N Sand Rd	Hwy 11	675	20		1,500	150		
128	4	Thelma Dr	County Rd	End Asphalt	1,049	24		2,797	280		
129	4	Metro Dr	California Ave	End Asphalt	1,550	20	1,327	3,444	344		
130	4	Andover Rd	Bedford Rd	Powell Mill Rd	1,090	20		2,422	242		
131	4	Buds Dr	Bud Arthur Bridge Rd	End of Treatment	2,280	21		5,320	532		
132	4	Traxler St	Begin 18' Rd	Wood St West	200	18		400	40		
133	4	Traxler St	Centennial St West	Begin 18' Rd	810	21		1,890	189		
134	4	Huff Rd	Smith Rd	End of Treatment	640	15		1,067	107		
135	4	Bonanza Dr	Main St East	End Asphalt	3,160	20		7,022	702		
136	4	Dillion Circle	Dillion Dr	End County Maint	1,915	24	1,254	5,107	511		
137	4	Plainview Dr **	East Main St	Cannons Campground	5,560	21	1,796	12,973	1,297		22,240
					Totals		9,063		19,948		36,580

** R/R CROSSING

C FUND PAVING LIST

FY 06/07

FY 06/07 C FUND PAVING LIST

Sect	Road Name	From	To	Lth	Wth	S.Y Total Rd Bed	Est Tons Asphalt Surface	Total Cost
1	Thompson Rd	Ezell Rd	Battleground Rd	3420	18	6,840	684	\$90,125
1	Thompson Ave	Thompson Rd	End of Asphalt	560	12	747	75	\$5,785
1	Miller Farm Rd	Inman Rd	Orchard Dr	11030	20	24,511	2,696	\$145,864
1	Willingham Rd	Townsel Rd	Fairfield Rd	3125	16	5,556	556	\$27,780
2	Gary Armstrong Rd	End State Maint	Gap Creek Rd	1975	20	4,389	483	\$130,187
2	Palmetto Circle	Wade Hampton Blvd	Palmetto Circle	2225	18	4,450	445	\$66,700
2	Line Rd	Jordan Rd	New Asphalt	1850	20	4,111	411	\$31,855
3	McMahan Rd	End of Asphalt	Waddell Rd	775	14	1,206	1,206	\$60,280
4	Perrin Dr	Ransdall Dr	Begin 20' Rd	933	26	2,695	270	\$13,500
4	Perrin Dr	Begin 20' Rd	Winfield Dr	2379	20	5,287	529	\$26,450
4	Perrin Dr	Winfield Dr	End Cul-de-sac	3117	18	6,234	623	\$31,150
3	Rock Quarry Rd	Parker Rd	Old Rock Quarry Rd	1775	17	3,353	335	\$16,765
5	North River Hills Dr	Boiling Springs Rd	Maplecroft St	2080	24	5,547	555	\$27,750
5	Maplecroft St	End Cul-de-sac	End Cul-de-sac	1175	24	3,133	313	\$15,650
5	Stone Oak Ct	North River Hills Dr	End Cul-de-sac	465	24	1,240	119	\$6,200
5	Oleander Lane	North River Hills Dr	End Cul-de-sac	530	24	1,413	135	\$6,850
5	Ben Abi Rd	Gossett Rd	End of AST	685	18	1,370	151	\$15,070
5	Ponder Rd	Mayo Rd	End of Asphalt	550	16	978	98	\$4,890
5	Double Bridge Rd	Hanging Rock Rd	Belcher Rd	5085	18	10,170	1,119	\$157,707
5	Hanging Rock Rd	Valley Falls Rd	End State Maint.	8530	18	17,060	1,877	\$231,109

Total 110,288 12,678 \$1,111,667

**PROPOSED
ROAD & BRIDGE
BUDGETED PAVING LIST**

FY 06/07

COUNTY ASPHALT RESURFACING FY-2006

#	SECT	DIST	ROAD NAME	FROM	TO	LTH	WTH	SY	OCI	TONS	EST COST (\$46.00 per ton)	ACCUM COST
1	1	2	Dozer Road	Parris Bridge Road	End of Treatment	1,700	15	2,833	49	283	\$13,018	\$13,018
2	1	2	Michaels Court	Parris Bridge Road	End of Treatment	3,565	20	7,922	46	792	\$36,432	\$49,450
3	1	5	Brass Rail Road	Turpin Road	Compton Bridge Rd	3,456	15	5,760	48	576	\$26,496	\$75,946
4	2	2	Palmetto Dr	John Dodd Rd	Settle Road	5,280	18	10,560	38	1,056	\$48,576	\$124,522
5	2	2	Lake Drive	Palmetto Drive	Palmetto Drive	2,485	18	4,970	37	497	\$22,862	\$147,384
6	2	2	Nesbitt Drive	John Dodd Rd	Palmetto Drive	3,470	21	8,097	40	810	\$37,260	\$184,644
7	3	6	Old Anderson Mill Rd*	End State Maint	Begin 40' Road	4,260	24	11,360	48	1,136	\$52,256	\$236,900
8	3	4	Elijah Simmons Rd	Kilgore Bridge Rd	End of Treatment	3,280	13	4,738	42	474	\$21,804	\$258,704
9	4	3	Perrin Dr	Ransdall Dr	Begin 20' Road	933	26	2,695	45	270	\$12,420	\$271,124
10	4	3	Perrin Dr	Begin 20' Road	Winfield Dr	2,379	20	5,287	47	529	\$24,334	\$295,458
11	4	3	Perrin Dr	Winfield Dr	End of Culdesac	3,117	18	6,234	47	623	\$28,658	\$324,116
12	5	3	North River Hills Dr	Hwy 9	Maplecroft St	2,080	24	5,547	48	555	\$25,530	\$349,646
13	5	3	Maplecroft St	End of Culdesac	End of Culdesac	1,175	24	3,133	55	313	\$14,398	\$364,044
14	5	3	Stone Oak Ct	North River Hills Dr	End of Culdesac	465	23	1,188	65	119	\$5,474	\$369,518
15	5	3	Oleander Lane	North River Hills Dr	End of Culdesac	530	23	1,354	65	135	\$6,210	\$375,728
					TOTALS	38,175				8,168		\$375,728

* indicates striping

**PROPOSED FY 06/07
ROAD FEE COST ALLOCATIONS
EXPECTED REVENUE - \$5,629,000**

ITEM	ALLOCATION
ROAD & BRIDGE MAINTENANCE PERSONNEL (SIX EQUIPMENT OPERATORS)	\$ 215,000
COUNTY ROAD RESURFACING	2,852,000
COUNTY ROAD IMPROVEMENT PROJECTS	1,962,000
RESERVED FOR MUNICIPAL PROJECTS	600,000
TOTAL ROAD FEE FUNDS	\$ 5,629,000

PROPOSED COUNTY ROAD IMPROVEMENT PROJECTS FY 06/07

PROJECT	FUNDING PLAN	
	ROAD FEE	CTC (TO BE REQUESTED)
Windmill Hill Rd. @ Compton Bridge Rd. Intersection Impvmts.	\$250,000	\$250,000
Monk Grove Road Relocation	\$218,000	
Peachtree Rd. @ Bible Church Rd. Intersection Improvements	\$250,000	\$250,000
Wilkie Bridge Road Bridge Replacement	\$831,000	
Zimmerman Road Bridge Replacement	\$415,000	