

EXECUTIVE SUMMARY

ANNUAL ACTION PLAN FFY 2021-2022

Spartanburg County Community Development Department

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Spartanburg, SC 29301

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Sources and Use of Funds

HOME Investment Partnerships Program (HOME)

The HOME Program offers communities the opportunity to address a wide array of affordable housing needs. Spartanburg County has been designated as a participating jurisdiction by the U.S. Department of Housing and Urban Development (HUD) to administer a HOME Program. Non-profit agencies and Community Housing Development Organizations (CHDOs) are expected to play a major role in the provision of affordable housing in Spartanburg County.

Community Development Block Grant Program (CDBG)

The CDBG Program provides annual grants on a formula basis to entitlement cities and counties.

The following table details the HOME and CDBG resources expected to be made available for the Community Development Department to carry out activities in the 2021 program year.

FFY2021-2022 Allocation									
HOME & CDBG PROJECTED USE OF FUNDS									
HOME Grant Allocation:	\$585,622.00								
CDBG Grant Allocation:	\$1,548,737.00								
Total Funds:	\$2,134,359.00								
<table border="1"> <tbody> <tr> <td>HOME Administration</td> <td style="text-align: right;">\$58,562.00</td> </tr> <tr> <td>CDBG Administration</td> <td style="text-align: right;">\$309,747.00</td> </tr> <tr> <td>Activity Delivery Costs</td> <td style="text-align: right;">\$96,000.00</td> </tr> <tr> <td>Total Administration:</td> <td style="text-align: right;">\$464,309.00</td> </tr> </tbody> </table>		HOME Administration	\$58,562.00	CDBG Administration	\$309,747.00	Activity Delivery Costs	\$96,000.00	Total Administration:	\$464,309.00
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CDBG Administration	\$309,747.00								
Activity Delivery Costs	\$96,000.00								
Total Administration:	\$464,309.00								
Total Activities:	\$1,670,050.00								

Non-federal and private

Non-federal and private sources will also be used to address the needs identified in the plan during the 2021 program year. These resources will be derived from the private, faith-based, institutional, foundation, and non-profit areas. Spartanburg County has also sought partners from other areas in an effort to complete some community projects.

Geographic Distribution

The majority of the activities funded in the 2021 program year are countywide.

Funding Requirements

Funding is used to benefit low and moderate income (LMI) areas or persons/households in the unincorporated areas of Spartanburg County.

Special needs populations

The County is allocating resources for a variety of homeless and other special needs populations. These include the following:

- Operational funding for shelters specializing in homelessness and individuals recently released from the prison system.
- Funding for operations and parking lot milling and resurfacing at a children's emergency shelter to make it safer and to allow for better utilization of the space.
- Staff support of county boards and committees working with HIV/AIDS awareness, and Disabilities and Special Needs in Spartanburg County.
- Funding for a residential program for men recovering from alcohol and drug abuse.
- Providing funding for an after-school program with primarily Hispanic enrollment.
- Security deposits for rent and utilities for individuals and families working towards permanent housing.

Priority Needs and Goals as established in the 2019-2023 Consolidated Plan

Need 1: AFFORDABLE HOUSING OPPORTUNITIES

- Preservation of Existing Affordable Housing
- Development of New Affordable Housing
- Increase Homeownership Opportunities
- Provide for Rental Assistance

Need 2: NON-HOUSING COMMUNITY DEVELOPMENT

- Increase & Expand Public Services for Low and Moderate Income (LMI) Areas or Persons/Households
- Increase & Expand Public Services for Special Needs
- Promotion of Fair Housing

Need 3: COMMUNITY REVITALIZATION

- Increase & Improve Access to Public Facilities
- Increase & Expand Capacity of Public Infrastructure

Need 4: ECONOMIC DEVELOPMENT

- Provide Financial Assistance to For-Profit Businesses and Microenterprises
- Provide Technical Assistance to For-Profit Businesses and Microenterprises
- Provide Assistance for Commercial/Industrial Improvements

The ANNUAL ACTION PLAN outlines the following activities that will address these needs and goals funded with Spartanburg County’s 2021-2022HOME and CDBG allocation:

HOME ALLOCATION

NEED 1: Affordable Housing Opportunity Activities

Nehemiah Community Revitalization Corporation–CHDO **\$212,035.00**

Funds will be used for the development of affordable rental housing. Two single family homes will be acquired and rehabilitated. Spartanburg County will require the units to be designated as a HOME-assisted unit.

Nehemiah Community Revitalization Corporation-CHDO Operating Expense **\$29,280.00**

Funds will be used to pay for operating costs for the Nehemiah Community Revitalization Corporation as allowed under 24 CFR 92.208.

Spartanburg County Community Development: Countywide Owner-Occupied Housing Rehabilitation **\$285,745.00**

Funds will be used to rehabilitate substandard owner-occupied homes. There will be two beneficiaries.

CDBG ALLOCATION

NEED 1: Affordable Housing Opportunity Activities

Spartanburg County Community Development: Countywide Owner-Occupied Housing Rehabilitation **\$109,115.00**

Funds will be used to rehabilitate two substandard owner-occupied homes in the unincorporated areas of Spartanburg County to provide safe, sanitary housing for low to moderate income households.

NEED2: Non-Housing Community Development Activities

Arch Ministries, Inc. (PS) **\$15,044.00**

Funds will be used to pay a portion of salaries to provide after school care and academic assistance to LMI children in the Arcadia/Una area. The majority of the children participating in this program are of Hispanic descent. Approximately 40 children will be served by this activity.

Big Brothers Big Sisters of the Upstate (PS) **\$12,291.00**

Funds will be used to pay the salaries associated with administering the Big Brothers Big Sisters mentoring “at risk” program to young people. This program uses School based Mentoring, including PROJECT SMART, to match approximately 10 volunteer mentors with LMI youth living in unincorporated areas of Spartanburg County.

GoForth Recovery: Staff Support (PS) **\$26,041.00**

Funds will be used for the salary of a Case Manager to work with residents and manage their progress. The program provides a structured residential program for men with alcohol and drug addiction that provides them with services leading to long-term recovery and independent living. They expect to benefit approximately 30 people.

GoForth Recovery: Counseling (PS) **\$7,541.00**

Funds will be used to provide counseling for the men staying in the residential program. These funds allow the men to receive the counseling they need to work through past trauma. There will be approximately 5 beneficiaries.

Hope Center for Children: Residential Programs (PS) \$31,291.00

Funds will be used to pay the partial salary of the Residential Program Manager who interacts with all children, trains, prepares, and supports Family Teachers and Program Supervisors. Approximately 75 children are expected to come through the program during the duration of this grant.

Middle Tyger Community Center: Mental Health Counseling (PS) \$17,416.00

The Middle Tyger Community Center will use this grant award to cover session fees on a sliding scale for counseling services to approximately 25 LMI clients that otherwise would not be able to afford the program.

Middle Tyger Community Center: Children & Family Services (PS) \$8,456.00

Funds will be used to pay the partial salary of a case manager working with low to moderate income families in need of financial stability. Case managers will help families navigate safety net and emergency resources while helping them to set goals to become financially stable. Approximately 35 families will be helped.

ReGenesis Community Development Corporation: Fair Housing (PS) \$14,320.00

These funds will be used to carry out activities mandated from the Department of Housing and Urban Development and identified in Spartanburg County's Analysis of Impediments to Fair Housing Choice.

Spartanburg County Community Development: Construction Training (PS) \$7,000.00

In partnership with Spartanburg Chamber of Commerce, City of Spartanburg, Northside Development, SC Works, and Spartanburg Regional Hospital, funds will be used to pay for construction training for approximately 3 low to moderate income Spartanburg County residents.

The Forrester Center for Behavioral Health(PS) \$17,711.00

Funds will be used to pay for community based treatment to reduce recidivism in Spartanburg County. This includes offender based interventions to change harmful behaviors and promote prosocial behaviors. This will assist approximately 35 low to moderate income clients gain access to services.

The Haven: Community Outreach (PS) \$11,791.00

Funds will be used to pay for a portion of a Case Manager costs associated with the Community Outreach Program that provides services for transient homeless individuals with a goal of attaining successful permanent stable living conditions. Beneficiaries will be recognized in Operating Expenses.

The Haven: Emergency Shelter Program (PS) \$14,291.00

Funds will be used to pay for a portion of a Case Manager costs associated with Shelter Services Program. The Haven provides emergency shelter and case management to homeless families in Spartanburg County. Beneficiaries will be recognized in Operating Expenses.

The Haven: Operating Expenses (PS) \$10,291.00

Funds will be used to pay for a portion of Operating Expenses for the facility and to sustain homeless programs at The Haven. This organization will aid approximately 100 households.

Upstate Family Resource Center: Crisis Intervention/Financial Stability (PS) \$21,791.00

Funds will be used to pay a portion of the staffing costs associated with providing comprehensive supportive services and case management for low to moderate income residents of northern Spartanburg County. The Upstate Family Resource Center serves as a “one-stop shop” for families with a myriad of needs by providing problem solving solutions and plans for goal attainment. This activity will serve approximately 150 LMI residents.

NEED3: Community Revitalization Activities

Hope Center for Children: Parking Lot \$115,500.00

Funds will be used to mill and pave the parking lot that serves as the play area, bus drop off, and entrance to the Hope Center for Children. Approximately 30 children are expected to come through the program during the duration of this grant.

Middle Tyger Community Center: Senior Center Flooring \$52,000.00

The Middle Tyger Community Center will use this grant award to remove and abate the current flooring in the Senior Center, which also serves as a tutoring area when not being used by the Seniors. The flooring will be replaced with polished concrete making it more durable and safer. Approximately 40 low to moderate income Spartanburg County residents will benefit from the use of this area.

**Spartanburg County Community Development: Water Sewer Septic Improvements -
Countywide** **\$119,100.00**

Funds will be used for water, sewer, and septic improvements for single family homes or neighborhoods based on needs. Examples include rehabbing or replacing existing malfunctioning septic tanks, tapping into existing or installing new sewer main, or tapping into existing or installing new water main. This activity will benefit all of Spartanburg County by improving its quality of water. There will be approximately 20 households served.

**Spartanburg County Community Development: Responsible Entity Community
Revitalization Environmental Review** **\$12,000.00**

Funds will be used for required environmental reviews for facilities and infrastructure projects.

Woodruff-Roebuck Water District: Enoree Phase V **\$400,000.00**

Funds will be used to replace sewer services, make point repairs, and potentially re-route 200lf of gravity sewer. The activity will benefit approximately 31 LMI households on the following streets: Circle Street, McGowen Street, Furman Street, Clippard Street, and Allen Street.

NEED 4:Economic Development

City of Spartanburg: AMPLIFY **\$10,000.00**

In partnership with the City of Spartanburg, funds will be used to a pay for a facilitator to teach entrepreneurship classes for low to moderate income residents of Spartanburg County beginning or expanding their businesses. Approximately 12 LMI residents will benefit from this program.

CommunityWorks: Small and Micro Business Loan Program **\$100,000.00**

CommunityWorks is a Community Development Financial Institution (CDFI) who will work to build up small and micro businesses needing assistance. Funds will be used for forgivable loans. There will be approximately 20 beneficiaries.

CommunityWorks: Small and Micro Business Technical Assistance **\$10,000.00**

CommunityWorks is a Community Development Financial Institution (CDFI) who will work to build up small and micro businesses. Funds will be used for coaching small and micro business. There will be approximately 20 beneficiaries.