EXECUTIVE SUMMARY

ANNUAL ACTION PLAN
CDBG-CV
FFY 2020-2021

Spartanburg County
Community Development Department

9039 Fairforest Road
Spartanburg, SC 29301

P.O. Box 5666
Spartanburg, SC 29304

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Sources and Use of Funds

Community Development Block Grant Program - CV (CDBG-CV)

The CDBG-CV Program provides a grant on a formula basis to entitlement cities and counties for preparing, preventing, or responding to the COVID-19 pandemic. All funds allocated within this document will be used to assist low to moderate income individuals within the unincorporated areas of Spartanburg County.

The following table details the CDBG-CV resources expected to be made available for the Community Development Department to carry out COVID-19 related activities in the 2020 program year.

<table>
<thead>
<tr>
<th>FFY2020-2021 CDBG-CV Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CDBG-CV PROJECTED USE OF FUNDS</strong></td>
</tr>
<tr>
<td>CDBG-CV Grant Allocation: $919,038.00</td>
</tr>
<tr>
<td>Administration: $59,007.00</td>
</tr>
<tr>
<td>Activities: $859,047.00</td>
</tr>
</tbody>
</table>

Non-federal and private

Non-federal and private sources will also be used to address the needs identified in the plan during the 2020 program year. These resources will be derived from the private, faith-based, institutional, foundation, and non-profit areas. Spartanburg County has also sought partners from other areas in an effort to complete some community projects.

Geographic Distribution

The majority of the activities funded in the 2020 program year are countywide.

Funding Requirements

Funding is used to benefit low and moderate income (LMI) areas or persons/households in the unincorporated areas of Spartanburg County.
Special Needs Populations

The County is allocating resources for a variety of homeless and other special needs populations. These include the following:

- Operational funding for a non-profit homeless shelter and outreach program
- Funding for extensive cleaning for one year’s time for a children’s emergency shelter and battered women’s emergency shelter
- Funding for a residential program for men recovering from alcohol and drug abuse
Priority Needs and Goals as established in the 2019-2023 Consolidated Plan

Need 1: AFFORDABLE HOUSING OPPORTUNITIES

- Preservation of Existing Affordable Housing
- Development of New Affordable Housing
- Increase Homeownership Opportunities
- Provide for Rental Assistance

Need 2: NON-HOUSING COMMUNITY DEVELOPMENT

- Increase & Expand Public Services for LMI
- Increase & Expand Public Services for Special Needs
- Promotion of Fair Housing

Need 3: COMMUNITY REVITALIZATION

- Increase & Improve Access to Public Facilities
- Increase & Expand Capacity of Public Infrastructure

Need 4: ECONOMIC DEVELOPMENT

The ANNUAL ACTION PLAN outlines the following activities that will address these needs and goals funded with Spartanburg County’s 2020-2021 CDBG-CV allocation:
# CDBG-CV ALLOCATION

## NEED 1: Affordable Housing Opportunity Activities

### Arch Ministries - Learning Leap  
$11,500.00

Funds will be used for the salary of an additional instructor and the partial salary of the director overseeing the project. The program will benefit approximately 38 primarily Hispanic individuals.

### GoForth Recovery  
$15,000.00

Funds will be used for the salary of a Case Manager to work with residents and manage their progress. They expect to benefit approximately 50 people.

## NEED2: Non-Housing Community Development Activities

### Goodwill Industries of the Upstate/Midlands - COVID Response Initiatives  
$26,720.00

Funds will be used for the partial salary of a Career Navigator to assist individuals searching for jobs. They expect to benefit approximately 25 people.

### Hope Center for Children - COVID-19 Cleaning  
$47,040.00

Funds will be used to clean residential and common areas for one year at multiple locations that house the children. Approximately 3,500 children stay at the facility each year.

### Middle Tyger Community Center- Subsistence Payments  
$35,047.00

Funds will be used for the partial salary of a case manager and short-term rent/mortgage and utility payments. Approximately 75 people will be served.
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Middle Tyger Community Center - Mental Health Counseling</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>Funds will be used to cover session fees on a sliding scale for counseling services to approximately 35 clients.</td>
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</tr>
<tr>
<td>ReGenesis Community Development Corporation</td>
<td>$35,000.00</td>
</tr>
<tr>
<td>Funds will be used for the partial salary of two housing counselors. There will be approximately 50 beneficiaries.</td>
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<tr>
<td>ReGenesis Community Health Care</td>
<td>$112,600.00</td>
</tr>
<tr>
<td>Funds will be used to pay for COVID-19 testing and future vaccines. There will be approximately 1000 beneficiaries.</td>
<td></td>
</tr>
<tr>
<td>SAFE Homes-Rape Crisis Coalition - Domestic Violence Emergency Shelter</td>
<td>$34,840.00</td>
</tr>
<tr>
<td>Funds will be used for the partial salary of night staff and for the cleaning of the residential and common areas for one year at a domestic violence facility. Approximately 200 women and children stay at the facility each year.</td>
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<tr>
<td>Spartanburg School District Six - In This Together</td>
<td>$28,500.00</td>
</tr>
<tr>
<td>Funds will be used for the partial salary of a counselor in the AIM to Work program for the purpose of counseling participating students. There will be approximately 15 beneficiaries.</td>
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<tr>
<td>The Haven – Emergency Shelter Program</td>
<td>$19,500.00</td>
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<tr>
<td>Funds will be used to pay for the partial salary of a Case Manager associated with the Shelter Services Program. This organization will aid approximately 75 households.</td>
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<tr>
<td>United Way of the Piedmont- United For All Fund</td>
<td>$50,000.00</td>
</tr>
</tbody>
</table>
Funds will be used for short term rent/mortgage and utility payments. Approximately 50 households will be served.

**Upstate Family Resource Center: Crisis Intervention - Subsistence Payments**  $188,634.00

Funds will be used for short term rent/mortgage and utility payments. Approximately 100 households will be served.

**Upstate Family Resource Center: Crisis Intervention - Food**  $22,500.00

Funds will be used to purchase food for distribution. Approximately 100 households will be served.

**Upstate Family Resource Center: Crisis Intervention - PASOs**  $14,400.00

Funds will be used to pay for the partial salary of a bilingual community health worker. Approximately 25 Spanish speaking households will be served.

**NEED 3: Community Revitalization Activities**

**NEED 4: ECONOMIC DEVELOPMENT**

**Community Works - Small and Micro Business Relief and Recovery**  $193,750.00

Funds will be used for forgivable loans and coaching for small and micro business. There will be approximately 20 beneficiaries.