SECTION & BUDGET EXAMPLE

SECTION 7: BUDGET

PREVIOUS Spartanburg County CDBG & HOME ALLOCATION REVENUE Please enter the current allocation your organization received (if applicable) and the year received.	LAST ALLOCATION AWARDED (If applicable)	FISCAL YEAR AWARDED
CDBG (Spartanburg County Community Development)	$10,000.00	FY2019
CDBG-CV (Spartanburg County Community Development)	$4,000.00	FY2020
HOME (Spartanburg County Community Development)	$500.00.	FY2019
TOTAL REVENUES	$14,500.00	
EXPENSES for CDBG-CV3 GRANT REQUEST Please enter the total projected budget for the 2020-2021 project (not organization) in the first column and your 2020-2021 budget request for expenditures to be paid for the project by CDBG-CV3 funding in the second. Example of budget items: PERSONNEL-Salaried positions (job title), OPERATING COSTS-supplies, equipment, rent/lease, insurance, printing telephone, CONSTRUCTION/ACQUISITION-acquisition, development, rehab hard cost, physical inspections, architectural engineering, permits and fees, insurance, appraisal.	TOTAL FY2020-2021 PROJECT BUDGET	FY 2020-2021 CDBG-CV3 PROJECT REQUEST
Salaries for project staff	$65,000.00	$14,000.00
Utilities for building	$8,000.00	$0.00
Educational materials including computer programs	$10,000.00	$0.00
Transportation for clients	$1,500.00	$1,000.00
TOTAL BUDGET	$84,500.00	$15,000.00