

EXECUTIVE SUMMARY

ANNUAL ACTION PLAN FY 2023-2024

Spartanburg County Community Development Department

9039 Fairforest Road
Spartanburg, SC 29301

P.O. Box 5666
Spartanburg, SC 29304

(PH) 864-595-5300
(FX) 864-595-5315

Sources and Use of Funds

Community Development Block Grant Program (CDBG)

The CDBG Program provides annual grants on a formula basis to entitlement cities and counties.

The following table details the CDBG resources expected to be made available for the Community Development Department to carry out activities in the 2023 program year.

FFY2023-2024 Allocation			
CDBG PROJECTED USE OF FUNDS			
CDBG Grant Allocation: \$1,240,000.00			
	CDBG Administration	\$248,000.00	
	Activity Delivery Costs	\$ 95,000.00	
	Total Administration:	\$343,000.00	
Total Activities:		\$ 897,000.00	

Non-federal and private

Non-federal and private sources will also be used to address the needs identified in the plan during the 2023 program year. These resources will be derived from the private, faith-based, institutional, foundation, and non-profit areas. Spartanburg County has also sought partners from other areas in an effort to complete some community projects.

Geographic Distribution

The majority of the activities funded in the 2023 program year are countywide.

Funding Requirements

Funding is used to benefit low and moderate income (LMI) areas or persons/households in the unincorporated areas of Spartanburg County.

Special needs populations

The County is allocating resources for a variety of homeless and other special needs populations. These include the following:

- Operational funding for shelters specializing in homelessness, children and youth, victims of domestic violence, and individuals recently released from the prison system.
- Staff support of county boards and committees working with HIV/AIDS awareness, and Disabilities and Special Needs in Spartanburg County.

Priority Needs and Goals as established in the 2019-2023 Consolidated Plan

Need 1: AFFORDABLE HOUSING OPPORTUNITIES

- Preservation of Existing Affordable Housing
- Development of New Affordable Housing
- Increase Homeownership Opportunities
- Provide for Rental Assistance

Need 2: NON-HOUSING COMMUNITY DEVELOPMENT

- Increase & Expand Public Services for Low and Moderate Income (LMI) Areas or Persons/Households
- Increase & Expand Public Services for Special Needs
- Promotion of Fair Housing

Need 3: COMMUNITY REVITALIZATION

- Increase & Improve Access to Public Facilities
- Increase & Expand Capacity of Public Infrastructure

Need 4: ECONOMIC DEVELOPMENT

- Provide Financial Assistance to For-Profit Businesses and Microenterprises
- Provide Technical Assistance to For-Profit Businesses and Microenterprises
- Provide Assistance for Commercial/Industrial Improvements

The ANNUAL ACTION PLAN outlines the following activities that will address these needs and goals funded with Spartanburg County’s 2023-2024 CDBG allocation:

CDBG ALLOCATION

NEED 1: Affordable Housing Opportunity Activities

Spartanburg County Community Development: Countywide Owner-Occupied Housing Rehabilitation **\$50,000.00**

Funds will be used to rehabilitate substandard owner-occupied housing in the unincorporated areas of Spartanburg County to provide safe, sanitary housing for low to moderate income households.

NEED 2: Non-Housing Community Development Activities

Big Brothers Big Sisters of the Upstate (PS) **\$10,000.00**

Funds will be used to pay partial salaries associated with administering the Big Brothers Big Sisters mentoring “at risk” program to young people. This program uses School-based Mentoring, including PROJECT SMART, to match volunteer mentors with approximately 25 LMI youth living in unincorporated areas of Spartanburg County.

GoForth Recovery: Counseling (PS) **\$18,000.00**

Funds will be used to provide counseling for the men staying in the residential program. These funds will be used to include couples counseling to learn about healthy relationships. There will be approximately 21 beneficiaries.

GoForth Recovery: Staff Support (PS) **\$16,000.00**

Funds will be used for partial salaries of Case Managers to work with residents and manage their progress, focusing on individuals who are currently incarcerated. Classes will also be taught to individuals currently incarcerated to develop a plan for life after being released. The program provides a structured residential program for men with alcohol and drug addiction that provides them with services leading to long-term recovery and independent living. They expect to benefit approximately 14 residents.

Hope Center for Children: Residential Programs (PS) \$14,000.00

Funds will be used to pay the partial salary of the Residential Program Manager who interacts with all children, trains, prepares, and supports Family Teachers and Program Supervisors. Approximately 10 children are expected to come through the program during the duration of this grant.

Middle Tyger Community Center: Counseling (PS) \$18,000.00

Funds will be used to cover session fees for counseling services to approximately 25 LMI clients that otherwise would not be able to afford the program

Middle Tyger Community Center: Children and Family Services: Operations Support (PS) \$22,000.00

Funds will be used to pay the staffing costs associated with working with low to moderate income families in all programs at the Community Center. Approximately 145 families will be helped.

Project R.E.S.T. (formerly SAFE Homes Rape Crisis Coalition) (PS) \$14,000.00

Funds will be used to pay partial salaries of employees working with shelter residents and staffing costs associated with operating the shelter. Approximately 100 shelter clients who are victims of domestic violence and/or sexual assault will be helped.

Spartanburg County Community Development: Construction Training (PS) \$1,000.00

In partnership with One Spartanburg, City of Spartanburg, Northside Development, SC Works, and Spartanburg Regional Hospital, funds will be used to pay for construction training for approximately 3 low to moderate income Spartanburg County residents.

Spartanburg County Community Development: Fair Housing Program (PS) \$1,600.00

These funds will be used to carry out activities mandated from the Department of Housing and Urban Development and identified in Spartanburg County's Analysis of Impediments to Fair Housing Choice.

Spartanburg County Community Development: Wills (PS) \$1,600.00

Funds will be used to assist LMI residents obtain wills to protect family assets. There will be approximately 20 residents served.

The Haven: Community Outreach (PS)

\$8,640.00

Funds will be used to pay for a portion of a Case Manager costs associated with the Community Outreach Program that provides services for transient homeless individuals with a goal of attaining successful permanent stable living conditions. Beneficiaries will be recognized in Operating Expenses.

The Haven: Emergency Shelter Program (PS)

\$12,150.00

Funds will be used to pay for a portion of a Case Manager costs associated with Shelter Services Program. The Haven provides emergency shelter and case management to homeless families in Spartanburg County. Beneficiaries will be recognized in Operating Expenses.

The Haven: Operating Expenses (PS)

\$6,210.00

Funds will be used to pay for a portion of Operating Expenses for the facility and to sustain homeless programs at The Haven. This organization will aid approximately 100 residents.

Upstate Family Resource Center: Crisis Intervention/Financial Stability (PS) \$18,000.00

Funds will be used to pay a portion of the staffing costs associated with providing comprehensive supportive services and case management for low to moderate income residents of northern Spartanburg County. The Upstate Family Resource Center serves as a “one-stop shop” for families with a myriad of needs by providing problem solving solutions and plans for goal attainment. This activity will serve approximately 100 LMI residents.

NEED 3: Community Revitalization Activities

Liberty-Chesnee-Fingerville Water District

\$350,000.00

Funds will be used to replace water system services with 7,600 lf of water distribution mains and related appurtenances in the Liberty service area, including Beverly Drive, Holtfield Terrace, Sharondale Court and Chapman Road. This will also include replacement of customer service connections, and the installation of pressure-reducing valves at each customer’s meter connection. The activity will benefit approximately 100 households s within an LMI census tract.

Middle Tyger Community Center: Front Office Safety **\$62,800.00**

Funds will be used to redesign the front office to improve the entrance and provide safety for MTCC staff, volunteers, and clients. This will include a transaction window, second interior secure entrance, and replacement of exterior doors. 100 individuals will benefit from the project.

Spartanburg County Community Development: Responsible Entity Community Revitalization Environmental Review **\$11,000.00**

Funds will be used for required environmental reviews for facilities and infrastructure projects.

Spartanburg County Community Development: Water Sewer Septic Improvements - Countywide **\$10,000.00**

Funds will be used for water, sewer, and septic improvements for single-family homes or neighborhoods based on needs. Examples include rehabbing or replacing existing malfunctioning septic tanks, tapping into existing or installing new sewer main, or tapping into existing or installing new water main. This activity will benefit all of Spartanburg County by improving its quality of water. There will be approximately 3 households served.

Spartanburg County Public Works: Roadway Resurfacing **\$1,000.00**

Funds will be used to pay for the asphalt resurfacing of existing substandard roads. The Spartanburg County Public Works Department will be implementing this activity. This activity will benefit an LMI area in Spartanburg County to be identified at a time closer to project implementation.

Spartanburg County Public Works: Storm Water **\$1,000.00**

Funds will be used to pay for Storm Water repair or installation. The Spartanburg County Public Works Department will be implementing this activity. This activity will benefit an LMI area in Spartanburg County to be identified at a time closer to project implementation.

Spartanburg Sanitary Sewer District **\$250,000.00**

Funds will be used to replace sewer system services with 12,400 lf of gravity sewer main and to replace or rehab manholes in the area. This will also include the abandonment of redundant lines. This funding will complete the first phase of the project. 65 households will benefit from the project.