

SECTION & BUDGET EXAMPLE

SECTION 7: BUDGET

REVENUE	LAST RECEIVED ALLOCATION (If applicable)	FISCAL YEAR RECEIVED
Please enter the current allocation your organization receives by the correct funding source (if applicable) and the 2019 budget request.		
CDBG (Community Development)	\$10,000.00	FY2017
HOME (Community Development)	\$0.00	NA
TOTAL REVENUES	\$10,000.00	
EXPENSES		
In the first column enter the estimated project budget (not your organization budget).		
In the second column enter the grant amount requested to be used towards each listed line item of the project.		
If more than one funding source is being requested, indicate source for each item.		
Example of budget items: PERSONNEL-Salaried positions(job title), OPERATING COSTS-supplies, equipment, rent/lease, insurance, printing telephone, CONSTRUCTION/ACQUISTION-acquisition, development, rehab hard cost, physical inspections, architectural engineering, permits and fees, insurance, appraisal.		
	TOTAL FY20 PROJECT BUDGET	FY 20 GRANT AMOUNT REQUEST
Salaries for project staff	\$65,000.00	\$14,000.00
Utilities for Building	\$8,000.00	\$0.00
Educational materials including computer programs	\$10,000.00	\$0.00
Transportation for clients	\$1,500.00	\$1,000.00
TOTAL BUDGET	\$84,500.00	\$15,000.00