

SECTION & BUDGET EXAMPLE

SECTION 7: BUDGET

PREVIOUS CDBG ALLOCATION REVENUE Please enter the current allocation your organization received (if applicable) and the year received.	LAST ALLOCATION AWARDED (If applicable)	FISCAL YEAR RECEIVED
CDBG (Spartanburg County Community Development)	\$10,000.00	FY2019
TOTAL CDBG REVENUES	\$10,000.00	
EXPENSES for FY2022 GRANT REQUEST Please enter the total projected budget for the 2022 <u>project</u> (not organization) in the first column and your 2022 budget request for expenditures to be paid for the project by CDBG funding in the second. Example of budget items: PERSONNEL-Salaried positions (job title), OPERATING COSTS-supplies, equipment, rent/lease, insurance, printing telephone, CONSTRUCTION/ACQUISTION-acquisition, development, rehab hard cost, physical inspections, architectural engineering, permits and fees, insurance, appraisal.	TOTAL FY2022 PROJECT BUDGET	FY 2022 CDBG PROJECT REQUEST
Salaries for project staff	\$65,000.00	\$14,000.00
Utilities for Building	\$8,000.00	\$0.00
Educational materials including computer programs	\$10,000.00	\$0.00
Transportation for clients	\$1,500.00	\$1,000.00
TOTAL BUDGET	\$84,500.00	\$15,000.00